

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL %
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF</b>																								
UBS PARQUE DA LAPA	1.600,0	2.080,0	76,92%	1.391,0	2.080,0	66,88%	2.004,0	2.080,0	96,35%	1.924,0	2.080,0	92,50%	1.990,0	2.080,0	95,67%	2.101,0	2.080,0	101,01%	1.721,0	2.080,0	82,74%	12.731,0	14.560,0	87,44%
UBS VILA ANGLO - DR. JOSÉ SERRA	-	-	-	-	-	-	-	-	-	-	-	-	0,0	416,0	0,00%	0,0	416,0	0,00%	205,0	416,0	49,28%	205,0	1.248,0	16,43%
UBS VILA JAGUARA	1.196,0	1.664,0	71,88%	1.076,0	1.664,0	64,66%	1.484,0	1.664,0	89,18%	1.226,0	1.664,0	73,68%	1.395,0	1.664,0	83,83%	1.396,0	1.664,0	83,89%	1.238,0	1.664,0	74,40%	9.011,0	11.648,0	77,36%
UBS VILA PIAUÍ	804,0	1.664,0	48,32%	971,0	1.664,0	58,35%	1.271,0	1.664,0	76,38%	1.211,0	1.664,0	72,78%	1.024,0	1.664,0	61,54%	1.262,0	1.664,0	75,84%	1.185,0	1.664,0	71,21%	7.728,0	11.648,0	66,35%
<b>TOTAL</b>	<b>3.600,0</b>	<b>5.408,0</b>	<b>66,57%</b>	<b>3.438,0</b>	<b>5.408,0</b>	<b>63,57%</b>	<b>4.759,0</b>	<b>5.408,0</b>	<b>88,00%</b>	<b>4.361,0</b>	<b>5.408,0</b>	<b>80,64%</b>	<b>4.409,0</b>	<b>5.824,0</b>	<b>75,70%</b>	<b>4.759,0</b>	<b>5.824,0</b>	<b>81,71%</b>	<b>4.349,0</b>	<b>5.824,0</b>	<b>74,67%</b>	<b>29.675,0</b>	<b>39.104,0</b>	<b>75,89%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF</b>																								
UBS PARQUE DA LAPA	882,0	780,0	113,08%	1.017,0	780,0	130,38%	1.277,0	780,0	163,72%	858,0	780,0	110,00%	988,0	780,0	126,67%	1.118,0	780,0	143,33%	1.112,0	780,0	142,56%	7.252,0	5.460,0	132,82%
UBS VILA ANGLO - DR. JOSÉ SERRA	-	-	-	-	-	-	-	-	-	-	-	-	0,0	156,0	0,00%	0,0	156,0	0,00%	29,0	156,0	18,59%	29,0	468,0	6,20%
UBS VILA JAGUARA	1.014,0	624,0	162,50%	834,0	624,0	133,65%	1.230,0	624,0	197,12%	999,0	624,0	160,10%	1.030,0	624,0	165,06%	867,0	624,0	138,94%	832,0	624,0	133,33%	6.806,0	4.368,0	155,82%
UBS VILA PIAUÍ	763,0	624,0	122,28%	755,0	624,0	120,99%	872,0	624,0	139,74%	744,0	624,0	119,23%	876,0	624,0	140,38%	993,0	624,0	159,13%	667,0	624,0	106,89%	5.670,0	4.368,0	129,81%
<b>TOTAL</b>	<b>2.659,0</b>	<b>2.028,0</b>	<b>131,11%</b>	<b>2.606,0</b>	<b>2.028,0</b>	<b>128,50%</b>	<b>3.379,0</b>	<b>2.028,0</b>	<b>166,62%</b>	<b>2.601,0</b>	<b>2.028,0</b>	<b>128,25%</b>	<b>2.894,0</b>	<b>2.184,0</b>	<b>132,51%</b>	<b>2.978,0</b>	<b>2.184,0</b>	<b>136,36%</b>	<b>2.640,0</b>	<b>2.184,0</b>	<b>120,88%</b>	<b>19.757,0</b>	<b>14.664,0</b>	<b>134,73%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF</b>																								
UBS PARQUE DA LAPA	7.221,0	6.000,0	120,35%	5.865,0	6.000,0	97,75%	6.339,0	6.000,0	105,65%	5.770,0	6.000,0	96,17%	6.225,0	6.000,0	103,75%	6.132,0	6.000,0	102,20%	5.698,0	6.000,0	94,97%	43.250,0	42.000,0	102,98%
UBS VILA ANGLO - DR. JOSÉ SERRA	-	-	-	-	-	-	-	-	-	-	-	-	0,0	1.200,0	0,00%	0,0	1.200,0	0,00%	0,0	1.200,0	0,00%	0,0	3.600,0	0,00%
UBS VILA JAGUARA	4.112,0	4.800,0	85,67%	4.420,0	4.800,0	92,08%	4.941,0	4.800,0	102,94%	4.553,0	4.800,0	94,85%	4.486,0	4.800,0	93,46%	4.799,0	4.800,0	99,98%	4.358,0	4.800,0	90,79%	31.669,0	33.600,0	94,25%
UBS VILA PIAUÍ	4.209,0	4.800,0	87,69%	4.381,0	4.800,0	91,27%	4.727,0	4.800,0	98,48%	4.360,0	4.800,0	90,83%	4.353,0	4.800,0	90,69%	4.343,0	4.800,0	90,48%	4.332,0	4.800,0	90,25%	30.705,0	33.600,0	91,38%
<b>TOTAL</b>	<b>15.542,0</b>	<b>15.600,0</b>	<b>99,63%</b>	<b>14.666,0</b>	<b>15.600,0</b>	<b>94,01%</b>	<b>16.007,0</b>	<b>15.600,0</b>	<b>102,61%</b>	<b>14.683,0</b>	<b>15.600,0</b>	<b>94,12%</b>	<b>15.064,0</b>	<b>16.800,0</b>	<b>89,67%</b>	<b>15.274,0</b>	<b>16.800,0</b>	<b>90,92%</b>	<b>14.388,0</b>	<b>16.800,0</b>	<b>85,64%</b>	<b>105.624,0</b>	<b>112.800,0</b>	<b>93,64%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.04-Nº EQUIPES ESF</b>																								
UBS PARQUE DA LAPA	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	5,0	-	5,0	-	5,0	-	5,0	-	5,0	-	5,0	-
UBS VILA ANGLO - DR. JOSÉ SERRA	-	-	-	-	-	-	-	-	-	-	-	-	1,0	-	1,0	-	1,0	-	1,0	-	1,0	-	1,0	-
UBS VILA JAGUARA	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	4,0	-	4,0	-	4,0	-	4,0	-	4,0	-	4,0	-
UBS VILA PIAUÍ	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	4,0	-	4,0	-	4,0	-	4,0	-	4,0	-	4,0	-
<b>TOTAL</b>	<b>-</b>	<b>13,0</b>	<b>-</b>	<b>-</b>	<b>13,0</b>	<b>-</b>	<b>-</b>	<b>13,0</b>	<b>-</b>	<b>-</b>	<b>13,0</b>	<b>-</b>	<b>14,0</b>	<b>-</b>	<b>14,0</b>	<b>-</b>	<b>14,0</b>	<b>-</b>	<b>14,0</b>	<b>-</b>	<b>14,0</b>	<b>-</b>	<b>14,0</b>	<b>-</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF</b>																								
UBS PARQUE DA LAPA	74,0	208,0	35,58%	258,0	208,0	124,04%	321,0	208,0	154,33%	176,0	208,0	84,62%	219,0	208,0	105,29%	269,0	208,0	129,33%	249,0	208,0	119,71%	1.566,0	1.456,0	107,55%
UBS VILA JAGUARA	205,0	208,0	98,56%	217,0	208,0	104,33%	268,0	208,0	128,85%	16,0	208,0	7,69%	0,0	208,0	0,00%	168,0	208,0	80,77%	244,0	208,0	117,31%	1.118,0	1.456,0	76,79%
UBS VILA PIAUÍ	530,0	416,0	127,40%	514,0	416,0	123,56%	572,0	416,0	137,50%	449,0	416,0	107,93%	497,0	416,0	119,47%	440,0	416,0	105,77%	241,0	416,0	57,93%	3.243,0	2.912,0	111,37%
<b>TOTAL</b>	<b>809,0</b>	<b>832,0</b>	<b>97,24%</b>	<b>989,0</b>	<b>832,0</b>	<b>118,87%</b>	<b>1.161,0</b>	<b>832,0</b>	<b>139,54%</b>	<b>641,0</b>	<b>832,0</b>	<b>77,04%</b>	<b>716,0</b>	<b>832,0</b>	<b>86,06%</b>	<b>877,0</b>	<b>832,0</b>	<b>105,41%</b>	<b>734,0</b>	<b>832,0</b>	<b>88,22%</b>	<b>5.927,0</b>	<b>5.824,0</b>	<b>101,77%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF</b>																								
UBS PARQUE DA LAPA	256,0	1.248,0	20,51%	869,0	1.248,0	69,63%	1.187,0	1.248,0	95,11%	1.064,0	1.248,0	85,26%	528,0	1.248,0	42,31%	721,0	1.248,0	57,77%	585,0	1.248,0	46,88%	5.210,0	8.736,0	59,64%
UBS VILA JAGUARA	941,0	1.248,0	75,40%	1.453,0	1.248,0	116,43%	1.440,0	1.248,0	115,38%	72,0	1.248,0	5,77%	0,0	1.248,0	0,00%	1.217,0	1.248,0	97,52%	1.631,0	1.248,0	130,69%	6.754,0	8.736,0	77,31%
UBS VILA PIAUÍ	2.710,0	2.496,0	108,57%	2.597,0	2.496,0	104,05%	2.747,0	2.496,0	110,06%	2.824,0	2.496,0	113,14%	2.262,0	2.496,0	90,63%	2.893,0	2.496,0	115,91%	1.372,0	2.496,0	54,97%	17.405,0	17.472,0	99,62%
<b>TOTAL</b>	<b>3.907,0</b>	<b>4.992,0</b>	<b>78,27%</b>	<b>4.919,0</b>	<b>4.992,0</b>	<b>98,54%</b>	<b>5.374,0</b>	<b>4.992,0</b>	<b>107,65%</b>	<b>3.960,0</b>	<b>4.992,0</b>	<b>79,33%</b>	<b>2.790,0</b>	<b>4.992,0</b>	<b>55,89%</b>	<b>4.831,0</b>	<b>4.992,0</b>	<b>96,77%</b>	<b>3.588,0</b>	<b>4.992,0</b>	<b>71,88%</b>	<b>29.369,0</b>	<b>34.944,0</b>	<b>84,05%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.04-Nº ATENDIMENTOS INDIVIDUAIS ODONTO CLÍNICA BÁSICA</b>																								
UBS PARQUE DA LAPA	86,0	333,0	25,83%	241,0	333,0	72,37%	362,0	333,0	108,71%	281,0	333,0	84,38%	321,0	333,0	96,40%	260,0	333,0	78,08%	189,0	333,0	56,76%	1.740,0	2.331,0	74,65%
UBS VILA JAGUARA	151,0	222,0	68,02%	205,0	222,0	92,34%	262,0	222,0	118,02%	185,0	222,0	83,33%	171,0	222,0	77,03%	126,0	222,0	56,76%	162,0	222,0	72,97%	1.262,0	1.554,0	81,21%
UBS VILA PIAUÍ	21,0	1.110,0	18,92%	71,0	1.110,0	63,96%	106,0	1.110,0	95,50%	66,0	1.110,0	59,46%	153,0	1.110,0	137,84%	97,0	1.110,0	87,39%	57,0	1.110,0	51,35%	571,0	777,0	73,49%
<b>TOTAL</b>	<b>258,0</b>	<b>666,0</b>	<b>38,74%</b>	<b>517,0</b>	<b>666,0</b>	<b>77,63%</b>	<b>730,0</b>	<b>666,0</b>	<b>109,61%</b>	<b>532,0</b>	<b>666,0</b>	<b>79,88%</b>	<b>645,0</b>	<b>666,0</b>	<b>96,85%</b>	<b>483,0</b>	<b>666,0</b>	<b>72,52%</b>	<b>408,0</b>	<b>666,0</b>	<b>61,26%</b>	<b>3.573,0</b>	<b>4.662,0</b>	<b>76,64%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.05-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO CLÍNICA BÁSICA</b>																								
UBS PARQUE DA LAPA	222,0	1.332,0	16,67%	860,0	1.332,0	64,56%	1.423,0	1.332,0	106,83%	896,0	1.332,0	67,27%	576,0	1.332,0	43,24%	468,0	1.332,0	35,14%	408,0	1.332,0	30,63%	4.853,0	9.324,0	52,05%
UBS VILA JAGUARA	663,0	888,0	74,66%	1.039,0	888,0	117,00%	1.102,0	888,0	124,10%	780,0	888,0	87,84%	615,0	888,0	69,26%	527,0	888,0	59,35%	881,0	888,0	99,21%	5.607,0	6.216,0	90,20%
UBS VILA PIAUÍ	46,0	444,0	10,36%	173,0	444,0	38,96%	471,0	444,0	106,08%	897,0	444,0	202,03%	307,0	444,0	69,14%	448,0	444,0	100,90%	109,0	444,0	24,55%	2.451,0	3.108,0	78,86%
<b>TOTAL</b>	<b>931,0</b>	<b>2.664,0</b>	<b>34,95%</b>	<b>2.072,0</b>	<b>2.664,0</b>	<b>77,78%</b>	<b>2.996,0</b>	<b>2.664,0</b>	<b>112,46%</b>	<b>2.573,0</b>	<b>2.664,0</b>	<b>96,58%</b>	<b>1.498,0</b>	<b>2.664,0</b>	<b>56,23%</b>	<b>1.443,0</b>	<b>2.664,0</b>	<b>54,17%</b>	<b>1.398,0</b>	<b>2.664,0</b>	<b>52,48%</b>	<b>12.911,0</b>	<b>18.648,0</b>	<b>69,24%</b>
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA</b>																								
AMA VILA NOVA JAGUARÉ	2.401,0	-	-	2.868,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.951,0
AMA VILA PIAUÍ	2.964,0	-	-	3.523,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.554,0
<b>TOTAL</b>	<b>5.365,0</b>	<b>-</b>	<b>-</b>																					

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
HOSP DIA DA REDE HORA CERTA LA	157,0	384,0	40,89%	157,0	384,0	40,89%	233,0	384,0	60,68%	271,0	384,0	70,57%	178,0	260,0	68,46%	195,0	260,0	75,00%	181,0	260,0	69,62%	1.372,0	2.316,0	59,24%
<b>TOTAL</b>	<b>157,0</b>	<b>384,0</b>	<b>40,89%</b>	<b>157,0</b>	<b>384,0</b>	<b>40,89%</b>	<b>233,0</b>	<b>384,0</b>	<b>60,68%</b>	<b>271,0</b>	<b>384,0</b>	<b>70,57%</b>	<b>178,0</b>	<b>260,0</b>	<b>68,46%</b>	<b>195,0</b>	<b>260,0</b>	<b>75,00%</b>	<b>181,0</b>	<b>260,0</b>	<b>69,62%</b>	<b>1.372,0</b>	<b>2.316,0</b>	<b>59,24%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.03-Nº HOLTER</b>																								
HOSP DIA DA REDE HORA CERTA LA	88,0	120,0	73,33%	78,0	120,0	65,00%	115,0	120,0	95,83%	114,0	120,0	95,00%	105,0	120,0	87,50%	105,0	120,0	87,50%	119,0	120,0	99,17%	724,0	840,0	86,19%
<b>TOTAL</b>	<b>88,0</b>	<b>120,0</b>	<b>73,33%</b>	<b>78,0</b>	<b>120,0</b>	<b>65,00%</b>	<b>115,0</b>	<b>120,0</b>	<b>95,83%</b>	<b>114,0</b>	<b>120,0</b>	<b>95,00%</b>	<b>105,0</b>	<b>120,0</b>	<b>87,50%</b>	<b>105,0</b>	<b>120,0</b>	<b>87,50%</b>	<b>119,0</b>	<b>120,0</b>	<b>99,17%</b>	<b>724,0</b>	<b>840,0</b>	<b>86,19%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.06-Nº RAIOS X</b>																								
HOSP DIA DA REDE HORA CERTA LA	905,0			1.130,0			1.732,0			1.658,0			1.839,0			1.515,0			1.701,0			10.480,0		
<b>TOTAL</b>	<b>905,0</b>			<b>1.130,0</b>			<b>1.732,0</b>			<b>1.658,0</b>			<b>1.839,0</b>			<b>1.515,0</b>			<b>1.701,0</b>			<b>10.480,0</b>		
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.07-Nº M.A.P.A</b>																								
HOSP DIA DA REDE HORA CERTA LA	32,0	60,0	53,33%	33,0	60,0	55,00%	69,0	60,0	115,00%	48,0	60,0	80,00%	56,0	60,0	93,33%	72,0	60,0	120,00%	59,0	60,0	98,33%	369,0	420,0	87,86%
<b>TOTAL</b>	<b>32,0</b>	<b>60,0</b>	<b>53,33%</b>	<b>33,0</b>	<b>60,0</b>	<b>55,00%</b>	<b>69,0</b>	<b>60,0</b>	<b>115,00%</b>	<b>48,0</b>	<b>60,0</b>	<b>80,00%</b>	<b>56,0</b>	<b>60,0</b>	<b>93,33%</b>	<b>72,0</b>	<b>60,0</b>	<b>120,00%</b>	<b>59,0</b>	<b>60,0</b>	<b>98,33%</b>	<b>369,0</b>	<b>420,0</b>	<b>87,86%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.08-Nº ENDOSCOPIA</b>																								
HOSP DIA DA REDE HORA CERTA LA	4,0	140,0	2,86%	92,0	140,0	65,71%	152,0	140,0	108,57%	136,0	140,0	97,14%	40,0	140,0	28,57%	0,0	140,0	0,00%	48,0	140,0	34,29%	472,0	980,0	48,16%
<b>TOTAL</b>	<b>4,0</b>	<b>140,0</b>	<b>2,86%</b>	<b>92,0</b>	<b>140,0</b>	<b>65,71%</b>	<b>152,0</b>	<b>140,0</b>	<b>108,57%</b>	<b>136,0</b>	<b>140,0</b>	<b>97,14%</b>	<b>40,0</b>	<b>140,0</b>	<b>28,57%</b>	<b>0,0</b>	<b>140,0</b>	<b>0,00%</b>	<b>48,0</b>	<b>140,0</b>	<b>34,29%</b>	<b>472,0</b>	<b>980,0</b>	<b>48,16%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.09-Nº COLONOSCOPIA</b>																								
HOSP DIA DA REDE HORA CERTA LA	97,0	100,0	97,00%	105,0	100,0	105,00%	98,0	100,0	98,00%	123,0	100,0	123,00%	30,0	100,0	30,00%	0,0	100,0	0,00%	29,0	100,0	29,00%	482,0	700,0	68,86%
<b>TOTAL</b>	<b>97,0</b>	<b>100,0</b>	<b>97,00%</b>	<b>105,0</b>	<b>100,0</b>	<b>105,00%</b>	<b>98,0</b>	<b>100,0</b>	<b>98,00%</b>	<b>123,0</b>	<b>100,0</b>	<b>123,00%</b>	<b>30,0</b>	<b>100,0</b>	<b>30,00%</b>	<b>0,0</b>	<b>100,0</b>	<b>0,00%</b>	<b>29,0</b>	<b>100,0</b>	<b>29,00%</b>	<b>482,0</b>	<b>700,0</b>	<b>68,86%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.10-Nº ELETOENCEFALOGRAFIA</b>																								
HOSP DIA DA REDE HORA CERTA LA	57,0	144,0	39,58%	70,0	144,0	48,61%	62,0	144,0	43,06%	87,0	144,0	60,42%	53,0	60,0	88,33%	77,0	60,0	128,33%	40,0	60,0	66,67%	446,0	756,0	58,99%
<b>TOTAL</b>	<b>57,0</b>	<b>144,0</b>	<b>39,58%</b>	<b>70,0</b>	<b>144,0</b>	<b>48,61%</b>	<b>62,0</b>	<b>144,0</b>	<b>43,06%</b>	<b>87,0</b>	<b>144,0</b>	<b>60,42%</b>	<b>53,0</b>	<b>60,0</b>	<b>88,33%</b>	<b>77,0</b>	<b>60,0</b>	<b>128,33%</b>	<b>40,0</b>	<b>60,0</b>	<b>66,67%</b>	<b>446,0</b>	<b>756,0</b>	<b>58,99%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRAFIA GERAL</b>																								
HOSP DIA DA REDE HORA CERTA LA	467,0	864,0	54,05%	503,0	864,0	58,22%	2.013,0	864,0	232,99%	865,0	864,0	100,12%	1.084,0	864,0	125,46%	830,0	864,0	96,06%	704,0	864,0	81,48%	6.466,0	6.048,0	106,91%
<b>TOTAL</b>	<b>467,0</b>	<b>864,0</b>	<b>54,05%</b>	<b>503,0</b>	<b>864,0</b>	<b>58,22%</b>	<b>2.013,0</b>	<b>864,0</b>	<b>232,99%</b>	<b>865,0</b>	<b>864,0</b>	<b>100,12%</b>	<b>1.084,0</b>	<b>864,0</b>	<b>125,46%</b>	<b>830,0</b>	<b>864,0</b>	<b>96,06%</b>	<b>704,0</b>	<b>864,0</b>	<b>81,48%</b>	<b>6.466,0</b>	<b>6.048,0</b>	<b>106,91%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER(DOPPLER VASCULAR)</b>																								
HOSP DIA DA REDE HORA CERTA LA	266,0	288,0	92,36%	259,0	288,0	89,93%	443,0	288,0	153,82%	273,0	288,0	94,79%	275,0	288,0	95,49%	292,0	288,0	101,39%	276,0	288,0	95,83%	2.084,0	2.016,0	103,37%
<b>TOTAL</b>	<b>266,0</b>	<b>288,0</b>	<b>92,36%</b>	<b>259,0</b>	<b>288,0</b>	<b>89,93%</b>	<b>443,0</b>	<b>288,0</b>	<b>153,82%</b>	<b>273,0</b>	<b>288,0</b>	<b>94,79%</b>	<b>275,0</b>	<b>288,0</b>	<b>95,49%</b>	<b>292,0</b>	<b>288,0</b>	<b>101,39%</b>	<b>276,0</b>	<b>288,0</b>	<b>95,83%</b>	<b>2.084,0</b>	<b>2.016,0</b>	<b>103,37%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA</b>																								
HOSP DIA DA REDE HORA CERTA LA	123,0	390,0	31,54%	149,0	390,0	38,21%	444,0	390,0	113,85%	390,0	390,0	100,00%	441,0	390,0	113,08%	350,0	390,0	89,74%	425,0	390,0	108,97%	2.322,0	2.730,0	85,05%
<b>TOTAL</b>	<b>123,0</b>	<b>390,0</b>	<b>31,54%</b>	<b>149,0</b>	<b>390,0</b>	<b>38,21%</b>	<b>444,0</b>	<b>390,0</b>	<b>113,85%</b>	<b>390,0</b>	<b>390,0</b>	<b>100,00%</b>	<b>441,0</b>	<b>390,0</b>	<b>113,08%</b>	<b>350,0</b>	<b>390,0</b>	<b>89,74%</b>	<b>425,0</b>	<b>390,0</b>	<b>108,97%</b>	<b>2.322,0</b>	<b>2.730,0</b>	<b>85,05%</b>
<b>SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.03-Nº ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS</b>																								
PSM LAPA - PROF. JOÃO CATARIN M	261,0			268,0			396,0			-	-	-	-	-	-	-	-	-	-	-	-	925,0		
<b>TOTAL</b>	<b>261,0</b>			<b>268,0</b>			<b>396,0</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>925,0</b>		
<b>SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.05-Nº ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA</b>																								
PSM LAPA - PROF. JOÃO CATARIN M	9.643,0			9.536,0			12.785,0			-	-	-	-	-	-	-	-	-	-	-	-	31.964,0		
<b>TOTAL</b>	<b>9.643,0</b>			<b>9.536,0</b>			<b>12.785,0</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31.964,0</b>		
<b>SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.06-Nº ATENDIMENTO ORTOPÉDICO</b>																								
PSM LAPA - PROF. JOÃO CATARIN M	1.742,0			1.550,0			1.881,0			-	-	-	-	-	-	-	-	-	-	-	-	5.173,0		
<b>TOTAL</b>	<b>1.742,0</b>			<b>1.550,0</b>			<b>1.881,0</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5.173,0</b>		
<b>SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.04-Nº CONSULTA ANGIOLOGISTA</b>																								
HOSP DIA DA REDE HORA CERTA LA	341,0	575,0	59,30%	340,0	575,0	59,13%	655,0	575,0	113,91%	533,0	575,0	92,70%	516,0	504,0	102,38%	563,0	504,0	111,71%	445,0	504,0	88,29%	3.393,0	3.812,0	89,01%
<b>TOTAL</b>	<b>341,0</b>	<b>575,0</b>	<b>59,30%</b>	<b>340,0</b>	<b>575,0</b>	<b>59,13%</b>	<b>655,0</b>	<b>575,0</b>	<b>113,91%</b>	<b>533,0</b>	<b>575,0</b>	<b>92,70%</b>	<b>516,0</b>	<b>504,0</b>	<b>102,38%</b>	<b>563,0</b>	<b>504,0</b>	<b>111,71%</b>	<b>445,0</b>	<b>504,0</b>	<b>88,29%</b>	<b>3.393,0</b>	<b>3.812,0</b>	<b>89,01%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.05-Nº CONSULTA CARDIOLOGIA</b>																								
HOSP DIA DA REDE HORA CERTA LA	324,0	690,0	46,96%	525,0	690,0	76,09%	653,0	690,0	94,64%	618,0	690,0	89,57%	671,0	864,0	77,66%	707,0	864,0	81,83%	658,0	864,0	76,16%	4.156,0	5.352,0	77,65%
<b>TOTAL</b>	<b>324,0</b>	<b>690,0</b>	<b>46,96%</b>	<b>525,0</b>	<b>690,0</b>	<b>76,09%</b>	<b>653,0</b>	<b>690,0</b>	<b>94,64%</b>	<b>618,0</b>	<b>690,0</b>	<b>89,57%</b>	<b>671,0</b>	<b>864,0</b>	<b>77,66%</b>	<b>707,0</b>	<b>864,0</b>	<b>81,83%</b>	<b>658,0</b>	<b>864,0</b>	<b>76,16%</b>	<b>4.156,0</b>	<b>5.352,0</b>	<b>77,65%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.07-Nº CONSULTA CIRURGIA GERAL</b>																								
HOSP DIA DA REDE HORA CERTA LA	104,0	230,0	45,22%	144,0	230,0	62,61%	167,0	230,0	72,61%	163,0	230,0	70,87%	157,0	120,0	130,83%	170,0	120,0	141,67%	144,0	120,0	120,00%	1.049,0	1.280,0	81,95%
<b>TOTAL</b>	<b>104,0</b>	<b>230,0</b>	<b>45,22%</b>	<b>144,0</b>	<b>230,0</b>	<b>62,61%</b>	<b>167,0</b>	<b>230,0</b>	<b>72,61%</b>	<b>163,0</b>	<b>230,0</b>	<b>70,87%</b>	<b>157,0</b>	<b>120,0</b>	<b>130,83%</b>	<b>170,0</b>	<b>120,0</b>	<b>141,67%</b>	<b>144,0</b>	<b>120,0</b>	<b>120,00%</b>	<b>1.049,0</b>	<b>1.280,0</b>	<b>81,95%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.08-Nº CONSULTA CIRURGIA PEDIÁTRICO</b>																								
HOSP DIA DA REDE HORA CERTA LA	70,0	230,0	30,43%	89,0	230,0	38,70%	74,0	230,0	32,17%	149,0	230,0	64,78%	0,0	170,0	0,00%	120,0	170,0	70,59%	151,0	170,0	88,82%	653,0	1.430,0	45,66%
<b>TOTAL</b>	<b>70,0</b>	<b>230,0</b>	<b>30,43%</b>	<b>89,0</b>	<b>230,0</b>	<b>38,70%</b>	<b>74,0</b>	<b>230,0</b>	<b>32,17%</b>	<b>149,0</b>	<b>230,0</b>	<b>64,78%</b>	<b>0,0</b>	<b>170,0</b>	<b>0,00%</b>	<b>120,0</b>	<b>170,0</b>	<b>70,59%</b>	<b>151,0</b>	<b>170,0</b>	<b>88,82%</b>	<b>653,0</b>	<b>1.430,0</b>	<b>45,66%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.10-Nº CONSULTA CIRURGIA VASCULAR</b>																								
HOSP DIA DA REDE HORA CERTA LA	0,0	575,0	0,00%	0,0	575,0	0,00%	0,0	575,0	0,00%	0,0	575,0	0,00%	116,0	106,0	109,43%	132,0	106,0	124,53%	90,0	106,0	84,91%	338,0	2.618,0	12,91%
<b>TOTAL</b>	<b>0,0</b>	<b>575,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>575,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>575,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>575,0</b>	<b>0,00%</b>	<b>116,0</b>	<b>106,0</b>	<b>109,43%</b>	<b>132,0</b>	<b>106,0</b>	<b>124,53%</b>	<b>90,0</b>	<b>106,0</b>	<b>84</b>			

Contrato de Gestão R007 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>TOTAL</b>	198,0	460,0	43,04%	333,0	460,0	72,39%	336,0	460,0	73,04%	440,0	460,0	95,65%	501,0	576,0	86,98%	471,0	576,0	81,77%	420,0	576,0	72,92%	2.699,0	3.568,0	75,64%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.21-Nº CONSULTA INFECTOLOGISTA</b>																								
HOSP DIA DA REDE HORA CERTA LA	0,0	230,0	0,00%	55,0	230,0	23,91%	93,0	230,0	40,43%	61,0	230,0	26,52%	56,0	96,0	58,33%	81,0	96,0	84,38%	74,0	96,0	77,08%	420,0	1.208,0	34,77%
<b>TOTAL</b>	<b>0,0</b>	<b>230,0</b>	<b>0,00%</b>	<b>55,0</b>	<b>230,0</b>	<b>23,91%</b>	<b>93,0</b>	<b>230,0</b>	<b>40,43%</b>	<b>61,0</b>	<b>230,0</b>	<b>26,52%</b>	<b>56,0</b>	<b>96,0</b>	<b>58,33%</b>	<b>81,0</b>	<b>96,0</b>	<b>84,38%</b>	<b>74,0</b>	<b>96,0</b>	<b>77,08%</b>	<b>420,0</b>	<b>1.208,0</b>	<b>34,77%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.24-Nº CONSULTA NEUROLOGISTA</b>																								
HOSP DIA DA REDE HORA CERTA LA	350,0	460,0	76,09%	368,0	460,0	80,00%	484,0	460,0	105,22%	458,0	460,0	99,57%	0,0	576,0	0,00%	532,0	576,0	92,36%	468,0	576,0	81,25%	2.660,0	3.568,0	74,55%
<b>TOTAL</b>	<b>350,0</b>	<b>460,0</b>	<b>76,09%</b>	<b>368,0</b>	<b>460,0</b>	<b>80,00%</b>	<b>484,0</b>	<b>460,0</b>	<b>105,22%</b>	<b>458,0</b>	<b>460,0</b>	<b>99,57%</b>	<b>0,0</b>	<b>576,0</b>	<b>0,00%</b>	<b>532,0</b>	<b>576,0</b>	<b>92,36%</b>	<b>468,0</b>	<b>576,0</b>	<b>81,25%</b>	<b>2.660,0</b>	<b>3.568,0</b>	<b>74,55%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.25-Nº CONSULTA NEUROLOGISTA INFANTIL</b>																								
HOSP DIA DA REDE HORA CERTA LA	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	-	-	-	-	-	-	-	-	-	0,0	460,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0,0</b>	<b>460,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.27-Nº CONSULTA OFTALMOLOGISTA</b>																								
HOSP DIA DA REDE HORA CERTA LA	463,0	690,0	67,10%	385,0	690,0	55,80%	532,0	690,0	77,10%	548,0	690,0	79,42%	546,0	864,0	63,19%	602,0	864,0	69,68%	620,0	864,0	71,76%	3.696,0	5.352,0	69,06%
<b>TOTAL</b>	<b>463,0</b>	<b>690,0</b>	<b>67,10%</b>	<b>385,0</b>	<b>690,0</b>	<b>55,80%</b>	<b>532,0</b>	<b>690,0</b>	<b>77,10%</b>	<b>548,0</b>	<b>690,0</b>	<b>79,42%</b>	<b>546,0</b>	<b>864,0</b>	<b>63,19%</b>	<b>602,0</b>	<b>864,0</b>	<b>69,68%</b>	<b>620,0</b>	<b>864,0</b>	<b>71,76%</b>	<b>3.696,0</b>	<b>5.352,0</b>	<b>69,06%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.28-Nº CONSULTA ORTOPEDISTA</b>																								
HOSP DIA DA REDE HORA CERTA LA	457,0	690,0	66,23%	492,0	690,0	71,30%	842,0	690,0	122,03%	732,0	690,0	106,09%	677,0	816,0	82,97%	556,0	816,0	68,14%	718,0	816,0	87,99%	4.474,0	5.208,0	85,91%
<b>TOTAL</b>	<b>457,0</b>	<b>690,0</b>	<b>66,23%</b>	<b>492,0</b>	<b>690,0</b>	<b>71,30%</b>	<b>842,0</b>	<b>690,0</b>	<b>122,03%</b>	<b>732,0</b>	<b>690,0</b>	<b>106,09%</b>	<b>677,0</b>	<b>816,0</b>	<b>82,97%</b>	<b>556,0</b>	<b>816,0</b>	<b>68,14%</b>	<b>718,0</b>	<b>816,0</b>	<b>87,99%</b>	<b>4.474,0</b>	<b>5.208,0</b>	<b>85,91%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.29-Nº CONSULTA OTORRINO</b>																								
HOSP DIA DA REDE HORA CERTA LA	440,0	690,0	63,77%	614,0	690,0	88,99%	760,0	690,0	110,14%	594,0	690,0	86,09%	401,0	720,0	55,69%	582,0	720,0	80,83%	540,0	720,0	75,00%	3.931,0	4.920,0	79,90%
<b>TOTAL</b>	<b>440,0</b>	<b>690,0</b>	<b>63,77%</b>	<b>614,0</b>	<b>690,0</b>	<b>88,99%</b>	<b>760,0</b>	<b>690,0</b>	<b>110,14%</b>	<b>594,0</b>	<b>690,0</b>	<b>86,09%</b>	<b>401,0</b>	<b>720,0</b>	<b>55,69%</b>	<b>582,0</b>	<b>720,0</b>	<b>80,83%</b>	<b>540,0</b>	<b>720,0</b>	<b>75,00%</b>	<b>3.931,0</b>	<b>4.920,0</b>	<b>79,90%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.32-Nº CONSULTA PNEUMO</b>																								
HOSP DIA DA REDE HORA CERTA LA	4,0	230,0	1,74%	94,0	230,0	40,87%	103,0	230,0	44,78%	120,0	230,0	52,17%	135,0	144,0	93,75%	124,0	144,0	86,11%	124,0	144,0	86,11%	704,0	1.352,0	52,07%
<b>TOTAL</b>	<b>4,0</b>	<b>230,0</b>	<b>1,74%</b>	<b>94,0</b>	<b>230,0</b>	<b>40,87%</b>	<b>103,0</b>	<b>230,0</b>	<b>44,78%</b>	<b>120,0</b>	<b>230,0</b>	<b>52,17%</b>	<b>135,0</b>	<b>144,0</b>	<b>93,75%</b>	<b>124,0</b>	<b>144,0</b>	<b>86,11%</b>	<b>124,0</b>	<b>144,0</b>	<b>86,11%</b>	<b>704,0</b>	<b>1.352,0</b>	<b>52,07%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.34-Nº CONSULTA PROCTOLOGISTA</b>																								
HOSP DIA DA REDE HORA CERTA LA	283,0	345,0	82,03%	304,0	345,0	88,12%	386,0	345,0	111,88%	357,0	345,0	103,48%	-	-	-	-	-	-	-	-	-	1.330,0	1.380,0	96,38%
<b>TOTAL</b>	<b>283,0</b>	<b>345,0</b>	<b>82,03%</b>	<b>304,0</b>	<b>345,0</b>	<b>88,12%</b>	<b>386,0</b>	<b>345,0</b>	<b>111,88%</b>	<b>357,0</b>	<b>345,0</b>	<b>103,48%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.330,0</b>	<b>1.380,0</b>	<b>96,38%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.36-Nº CONSULTA REUMATOLOGISTA</b>																								
HOSP DIA DA REDE HORA CERTA LA	440,0	460,0	95,65%	440,0	460,0	95,65%	559,0	460,0	121,52%	357,0	460,0	77,61%	446,0	576,0	77,43%	544,0	576,0	94,44%	466,0	576,0	80,90%	3.252,0	3.568,0	91,14%
<b>TOTAL</b>	<b>440,0</b>	<b>460,0</b>	<b>95,65%</b>	<b>440,0</b>	<b>460,0</b>	<b>95,65%</b>	<b>559,0</b>	<b>460,0</b>	<b>121,52%</b>	<b>357,0</b>	<b>460,0</b>	<b>77,61%</b>	<b>446,0</b>	<b>576,0</b>	<b>77,43%</b>	<b>544,0</b>	<b>576,0</b>	<b>94,44%</b>	<b>466,0</b>	<b>576,0</b>	<b>80,90%</b>	<b>3.252,0</b>	<b>3.568,0</b>	<b>91,14%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.37-Nº CONSULTA UROLOGISTA</b>																								
HOSP DIA DA REDE HORA CERTA LA	395,0	690,0	57,25%	431,0	690,0	62,46%	511,0	690,0	74,06%	339,0	690,0	49,13%	-	-	-	-	-	-	-	-	-	1.676,0	2.760,0	60,72%
<b>TOTAL</b>	<b>395,0</b>	<b>690,0</b>	<b>57,25%</b>	<b>431,0</b>	<b>690,0</b>	<b>62,46%</b>	<b>511,0</b>	<b>690,0</b>	<b>74,06%</b>	<b>339,0</b>	<b>690,0</b>	<b>49,13%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.676,0</b>	<b>2.760,0</b>	<b>60,72%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.41-Nº CONSULTA CIRURGIA ORTO</b>																								
HOSP DIA DA REDE HORA CERTA LA	-	-	-	-	-	-	-	-	-	-	-	-	69,0	220,0	31,36%	96,0	220,0	43,64%	91,0	220,0	41,36%	256,0	660,0	38,79%
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>69,0</b>	<b>220,0</b>	<b>31,36%</b>	<b>96,0</b>	<b>220,0</b>	<b>43,64%</b>	<b>91,0</b>	<b>220,0</b>	<b>41,36%</b>	<b>256,0</b>	<b>660,0</b>	<b>38,79%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.45-Nº CONSULTA CIRURGIA PROCTO</b>																								
HOSP DIA DA REDE HORA CERTA LA	-	-	-	-	-	-	-	-	-	-	-	-	460,0	130,0	353,85%	356,0	130,0	273,85%	402,0	130,0	309,23%	1.218,0	390,0	312,31%
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>460,0</b>	<b>130,0</b>	<b>353,85%</b>	<b>356,0</b>	<b>130,0</b>	<b>273,85%</b>	<b>402,0</b>	<b>130,0</b>	<b>309,23%</b>	<b>1.218,0</b>	<b>390,0</b>	<b>312,31%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.46-Nº CONSULTA CIRURGIA URO</b>																								
HOSP DIA DA REDE HORA CERTA LA	-	-	-	-	-	-	-	-	-	-	-	-	254,0	260,0	97,69%	44,0	260,0	16,92%	66,0	260,0	25,38%	364,0	780,0	46,67%
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>254,0</b>	<b>260,0</b>	<b>97,69%</b>	<b>44,0</b>	<b>260,0</b>	<b>16,92%</b>	<b>66,0</b>	<b>260,0</b>	<b>25,38%</b>	<b>364,0</b>	<b>780,0</b>	<b>46,67%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.02.02-Nº CIRURGIA GERAL</b>																								
HOSP DIA DA REDE HORA CERTA LA	-	-	-	-	-	-	-	-	-	-	-	-	32,0	20,0	160,00%	51,0	20,0	255,00%	51,0	20,0	255,00%	134,0	60,0	223,33%
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32,0</b>	<b>20,0</b>	<b>160,00%</b>	<b>51,0</b>	<b>20,0</b>	<b>255,00%</b>	<b>51,0</b>	<b>20,0</b>	<b>255,00%</b>	<b>134,0</b>	<b>60,0</b>	<b>223,33%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.02.03-Nº CIRURGIA PEDIATRA</b>																								
HOSP DIA DA REDE HORA CERTA LA	-	-	-	-	-	-	-	-	-	-	-	-	0,0	35,0	0,00%	3,0	35,0	8,57%	42,0	35,0	120,00%	45,0	105,0	42,86%
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0,0</b>	<b>35,0</b>	<b>0,00%</b>	<b>3,0</b>	<b>35,0</b>	<b>8,57%</b>	<b>42,0</b>	<b>35,0</b>	<b>120,00%</b>	<b>45,0</b>	<b>105,0</b>	<b>42,86%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.02.05-Nº CIRURGIA VASCULAR</b>																								
HOSP DIA DA REDE HORA CERTA LA	-	-	-	-	-	-	-	-	-	-	-	-	0,0	20,0	0,00%	10,0	20,0	50,00%	30,0	20,0	150,00%	40,0	60,0	66,67%
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0,0</b>	<b>20,0</b>	<b>0,00%</b>	<b>10,0</b>	<b>20,0</b>	<b>50,00%</b>	<b>30,0</b>	<b>20,0</b>	<b>150,00%</b>	<b>40,0</b>	<b>60,0</b>	<b>66,67%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.02.09-Nº CIRURGIA ORTOPEDISTA</b>																								
HOSP DIA DA REDE HORA CERTA LA	-	-	-	-	-	-	-	-	-	-	-	-	15,0	10,0	150,00%	19,0	10,0	190,00%	18,0	10,0	180,00%	52,0	30,0	173,33%
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,0</b>	<b>10,0</b>	<b>150,00%</b>	<b>19,0</b>	<b>10,0</b>	<b>190,00%</b>	<b>18,0</b>	<b>10,0</b>	<b>180,00%</b>	<b>52,0</b>	<b>30,0</b>	<b>173,33%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.02.11-Nº CIRURGIA PROCTOLOGISTA</b>																								
HOSP DIA DA REDE HORA CERTA LA	-	-	-	-	-	-	-	-	-	-	-	-	20,0	15,0	133,33%	26,0	15,0	173,33%	25,0	15,0	166,67%	71,0	45,0	157,78%
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,0</b>	<b>15,0</b>	<b>133,33%</b>	<b>26,0</b>	<b>15,0</b>	<b>173,33%</b>	<b>25,0</b>	<b>15,0</b>	<b>166,67%</b>	<b>71,0</b>	<b>45,0</b>	<b>157,78%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.02.12-Nº CIRURGIA UROLOGISTA</b>																								
HOSP DIA DA REDE HORA CERTA LA	-	-	-	-	-	-	-	-	-	-	-	-	33,0	30,0	110,00%	18,0	30,0	60,00%	17,0	30,0	56,67%	68,0	90,0	75,56%
<b>TOTAL</b>	<b>-</b>	<b>-</b> </																						

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.40-Nº DE LEITOS RT</b>																									
RESIDÊNCIA TERAPÊUTICA PERDIZE	-	-	-	-	-	-	-	-	-	-	-	-	8,0	-	-	0,0	-	-	0,0	-	-	8,0	-	-	8,0
RESIDÊNCIA TERAPÊUTICA LAPA - FI	8,0	-	-	8,0	-	-	8,0	-	-	8,0	-	-	8,0	-	-	8,0	-	-	8,0	-	-	8,0	-	-	56,0
<b>TOTAL</b>	<b>8,0</b>	<b>-</b>	<b>-</b>	<b>8,0</b>	<b>-</b>	<b>-</b>	<b>8,0</b>	<b>-</b>	<b>-</b>	<b>8,0</b>	<b>-</b>	<b>-</b>	<b>16,0</b>	<b>-</b>	<b>-</b>	<b>8,0</b>	<b>-</b>	<b>-</b>	<b>8,0</b>	<b>-</b>	<b>-</b>	<b>64,0</b>	<b>-</b>	<b>-</b>	<b>64,0</b>
<b>SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE</b>																									
RESIDÊNCIA TERAPÊUTICA PERDIZE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	0,0	-	-	0,0	-	-	0,0
RESIDÊNCIA TERAPÊUTICA LAPA - FI	100,0	-	-	100,0	-	-	100,0	-	-	100,0	-	-	100,0	-	-	100,0	-	-	100,0	-	-	100,0	-	-	100,0
<b>TOTAL</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.01-Nº EQUIPE ESF</b>																									
UBS VILA NOVA JAGUARÉ	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0
<b>TOTAL</b>	<b>4,0</b>	<b>-</b>	<b>-</b>	<b>4,0</b>	<b>-</b>	<b>-</b>	<b>4,0</b>	<b>-</b>	<b>-</b>	<b>4,0</b>	<b>-</b>	<b>-</b>	<b>4,0</b>	<b>-</b>	<b>-</b>	<b>4,0</b>	<b>-</b>	<b>-</b>	<b>4,0</b>	<b>-</b>	<b>-</b>	<b>4,0</b>	<b>-</b>	<b>-</b>	<b>4,0</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.02-Nº CONSULTA MÉDICA ESF</b>																									
UBS VILA NOVA JAGUARÉ	1.463,0	1.664,0	87,92%	1.162,0	1.664,0	69,83%	1.196,0	1.664,0	71,88%	1.051,0	1.664,0	63,16%	1.651,0	1.664,0	99,22%	1.498,0	1.664,0	90,02%	1.309,0	1.664,0	78,67%	9.330,0	11.648,0	80,10%	
<b>TOTAL</b>	<b>1.463,0</b>	<b>1.664,0</b>	<b>87,92%</b>	<b>1.162,0</b>	<b>1.664,0</b>	<b>69,83%</b>	<b>1.196,0</b>	<b>1.664,0</b>	<b>71,88%</b>	<b>1.051,0</b>	<b>1.664,0</b>	<b>63,16%</b>	<b>1.651,0</b>	<b>1.664,0</b>	<b>99,22%</b>	<b>1.498,0</b>	<b>1.664,0</b>	<b>90,02%</b>	<b>1.309,0</b>	<b>1.664,0</b>	<b>78,67%</b>	<b>9.330,0</b>	<b>11.648,0</b>	<b>80,10%</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF</b>																									
UBS VILA NOVA JAGUARÉ	813,0	624,0	130,29%	936,0	624,0	150,00%	838,0	624,0	134,29%	663,0	624,0	106,25%	640,0	624,0	102,56%	720,0	624,0	115,38%	610,0	624,0	97,76%	5.220,0	4.368,0	119,51%	
<b>TOTAL</b>	<b>813,0</b>	<b>624,0</b>	<b>130,29%</b>	<b>936,0</b>	<b>624,0</b>	<b>150,00%</b>	<b>838,0</b>	<b>624,0</b>	<b>134,29%</b>	<b>663,0</b>	<b>624,0</b>	<b>106,25%</b>	<b>640,0</b>	<b>624,0</b>	<b>102,56%</b>	<b>720,0</b>	<b>624,0</b>	<b>115,38%</b>	<b>610,0</b>	<b>624,0</b>	<b>97,76%</b>	<b>5.220,0</b>	<b>4.368,0</b>	<b>119,51%</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF</b>																									
UBS VILA NOVA JAGUARÉ	4.393,0	4.800,0	91,52%	4.370,0	4.800,0	91,04%	4.568,0	4.800,0	95,17%	4.250,0	4.800,0	88,54%	4.083,0	4.800,0	85,06%	4.394,0	4.800,0	91,54%	4.000,0	4.800,0	83,33%	30.058,0	33.600,0	89,46%	
<b>TOTAL</b>	<b>4.393,0</b>	<b>4.800,0</b>	<b>91,52%</b>	<b>4.370,0</b>	<b>4.800,0</b>	<b>91,04%</b>	<b>4.568,0</b>	<b>4.800,0</b>	<b>95,17%</b>	<b>4.250,0</b>	<b>4.800,0</b>	<b>88,54%</b>	<b>4.083,0</b>	<b>4.800,0</b>	<b>85,06%</b>	<b>4.394,0</b>	<b>4.800,0</b>	<b>91,54%</b>	<b>4.000,0</b>	<b>4.800,0</b>	<b>83,33%</b>	<b>30.058,0</b>	<b>33.600,0</b>	<b>89,46%</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF</b>																									
UBS VILA NOVA JAGUARÉ	341,0	208,0	163,94%	340,0	208,0	163,46%	260,0	208,0	125,00%	123,0	208,0	59,13%	75,0	208,0	36,06%	209,0	208,0	100,48%	227,0	208,0	109,13%	1.575,0	1.456,0	108,17%	
<b>TOTAL</b>	<b>341,0</b>	<b>208,0</b>	<b>163,94%</b>	<b>340,0</b>	<b>208,0</b>	<b>163,46%</b>	<b>260,0</b>	<b>208,0</b>	<b>125,00%</b>	<b>123,0</b>	<b>208,0</b>	<b>59,13%</b>	<b>75,0</b>	<b>208,0</b>	<b>36,06%</b>	<b>209,0</b>	<b>208,0</b>	<b>100,48%</b>	<b>227,0</b>	<b>208,0</b>	<b>109,13%</b>	<b>1.575,0</b>	<b>1.456,0</b>	<b>108,17%</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF</b>																									
UBS VILA NOVA JAGUARÉ	1.004,0	832,0	120,67%	795,0	832,0	95,55%	1.028,0	832,0	123,56%	667,0	832,0	80,17%	301,0	832,0	36,18%	1.060,0	832,0	127,40%	879,0	832,0	105,65%	5.734,0	5.824,0	98,45%	
<b>TOTAL</b>	<b>1.004,0</b>	<b>832,0</b>	<b>120,67%</b>	<b>795,0</b>	<b>832,0</b>	<b>95,55%</b>	<b>1.028,0</b>	<b>832,0</b>	<b>123,56%</b>	<b>667,0</b>	<b>832,0</b>	<b>80,17%</b>	<b>301,0</b>	<b>832,0</b>	<b>36,18%</b>	<b>1.060,0</b>	<b>832,0</b>	<b>127,40%</b>	<b>879,0</b>	<b>832,0</b>	<b>105,65%</b>	<b>5.734,0</b>	<b>5.824,0</b>	<b>98,45%</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.20-Nº CONSULTA CLÍNICA GERAL</b>																									
UBS VILA NOVA JAGUARÉ	951,0	789,0	120,53%	777,0	789,0	98,48%	794,0	789,0	100,63%	675,0	789,0	85,55%	489,0	789,0	61,98%	926,0	789,0	117,36%	1.480,0	789,0	187,58%	6.092,0	5.523,0	110,30%	
<b>TOTAL</b>	<b>951,0</b>	<b>789,0</b>	<b>120,53%</b>	<b>777,0</b>	<b>789,0</b>	<b>98,48%</b>	<b>794,0</b>	<b>789,0</b>	<b>100,63%</b>	<b>675,0</b>	<b>789,0</b>	<b>85,55%</b>	<b>489,0</b>	<b>789,0</b>	<b>61,98%</b>	<b>926,0</b>	<b>789,0</b>	<b>117,36%</b>	<b>1.480,0</b>	<b>789,0</b>	<b>187,58%</b>	<b>6.092,0</b>	<b>5.523,0</b>	<b>110,30%</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.21-Nº CONSULTA GO</b>																									
UBS VILA NOVA JAGUARÉ	548,0	789,0	69,46%	562,0	789,0	71,23%	488,0	789,0	61,85%	558,0	789,0	70,72%	540,0	789,0	68,44%	523,0	789,0	66,29%	342,0	789,0	43,35%	3.561,0	5.523,0	64,48%	
<b>TOTAL</b>	<b>548,0</b>	<b>789,0</b>	<b>69,46%</b>	<b>562,0</b>	<b>789,0</b>	<b>71,23%</b>	<b>488,0</b>	<b>789,0</b>	<b>61,85%</b>	<b>558,0</b>	<b>789,0</b>	<b>70,72%</b>	<b>540,0</b>	<b>789,0</b>	<b>68,44%</b>	<b>523,0</b>	<b>789,0</b>	<b>66,29%</b>	<b>342,0</b>	<b>789,0</b>	<b>43,35%</b>	<b>3.561,0</b>	<b>5.523,0</b>	<b>64,48%</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.22-Nº CONSULTA PEDIATRA</b>																									
UBS VILA NOVA JAGUARÉ	506,0	789,0	64,13%	441,0	789,0	55,89%	505,0	789,0	64,01%	501,0	789,0	63,50%	445,0	789,0	56,40%	699,0	789,0	88,59%	710,0	789,0	89,99%	3.807,0	5.523,0	68,93%	
<b>TOTAL</b>	<b>506,0</b>	<b>789,0</b>	<b>64,13%</b>	<b>441,0</b>	<b>789,0</b>	<b>55,89%</b>	<b>505,0</b>	<b>789,0</b>	<b>64,01%</b>	<b>501,0</b>	<b>789,0</b>	<b>63,50%</b>	<b>445,0</b>	<b>789,0</b>	<b>56,40%</b>	<b>699,0</b>	<b>789,0</b>	<b>88,59%</b>	<b>710,0</b>	<b>789,0</b>	<b>89,99%</b>	<b>3.807,0</b>	<b>5.523,0</b>	<b>68,93%</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.70-Nº ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA</b>																									
UBS VILA NOVA JAGUARÉ	631,0	333,0	189,49%	525,0	333,0	157,66%	474,0	333,0	142,34%	289,0	333,0	86,79%	260,0	333,0	78,08%	396,0	333,0	118,92%	336,0	333,0	100,90%	2.911,0	2.331,0	124,88%	
<b>TOTAL</b>	<b>631,0</b>	<b>333,0</b>	<b>189,49%</b>	<b>525,0</b>	<b>333,0</b>	<b>157,66%</b>	<b>474,0</b>	<b>333,0</b>	<b>142,34%</b>	<b>289,0</b>	<b>333,0</b>	<b>86,79%</b>	<b>260,0</b>	<b>333,0</b>	<b>78,08%</b>	<b>396,0</b>	<b>333,0</b>	<b>118,92%</b>	<b>336,0</b>	<b>333,0</b>	<b>100,90%</b>	<b>2.911,0</b>	<b>2.331,0</b>	<b>124,88%</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.71-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA</b>																									
UBS VILA NOVA JAGUARÉ	1.407,0	1.332,0	105,63%	1.398,0	1.332,0	104,95%	1.482,0	1.332,0	111,26%	1.460,0	1.332,0	109,61%	619,0	1.332,0	46,47%	1.289,0	1.332,0	96,77%	1.142,0	1.332,0	85,74%	8.797,0	9.324,0	94,35%	
<b>TOTAL</b>	<b>1.407,0</b>	<b>1.332,0</b>	<b>105,63%</b>	<b>1.398,0</b>	<b>1.332,0</b>	<b>104,95%</b>	<b>1.482,0</b>	<b>1.332,0</b>	<b>111,26%</b>	<b>1.460,0</b>	<b>1.332,0</b>	<b>109,61%</b>	<b>619,0</b>	<b>1.332,0</b>	<b>46,47%</b>	<b>1.289,0</b>	<b>1.332,0</b>	<b>96,77%</b>	<b>1.142,0</b>	<b>1.332,0</b>	<b>85,74%</b>	<b>8.797,0</b>	<b>9.324,0</b>	<b>94,35%</b>	
<b>SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.04.01-Nº PACIENTE ACOMPANHADO PELO PROGRAM. ACOMP.PESSOA DEF.</b>																									
CER II LAPA	11,0	70,0	15,71%	21,0	70,0	30,00%	42,0	70,0	60,00%	50,0	70,0	71,43%	61,0	70,0	87,14%	73,0	70,0	104,29%	73,0	70,0	104,29%	331,0	490,0	67,55%	
<b>TOTAL</b>	<b>11,0</b>	<b>70,0</b>	<b>15,71%</b>	<b>21,0</b>	<b>70,0</b>	<b>30,00%</b>	<b>42,0</b>	<b>70,0</b>	<b>60,00%</b>	<b>50,0</b>	<b>70,0</b>	<b>71,43%</b>	<b>61,0</b>	<b>70,0</b>	<b>87,14%</b>	<b>73,0</b>	<b>70,0</b>	<b>104,29%</b>	<b>73,0</b>	<b>70,0</b>	<b>104,29%</b>	<b>331,0</b>	<b>490,0</b>	<b>67,55%</b>	
<b>SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUÇÃO: 5.30.07-Nº MORADORES</b>																									
RESIDÊNCIA TERAPÊUTICA PERDIZE	8,0	9,0	88,89%	8,0	9,0	88,89%	8,0	9,0	88,89%	8,0	9,0	88,89%	8,0	9,0	88,89%	8,0	9,0	88,89%	8,0	9,0	88,89%	8,0	9,0	88,89%	
<b>TOTAL</b>	<b>8,0</b>	<b>9,0</b>	<b>88,89%</b>	<b>8,0</b>	<b>9,0</b>	<b>88,89%</b>	<b>8,0</b>	<b>9,0</b>	<b>88,89%</b>	<b>8,0</b>	<b>9,0</b>	<b>88,89%</b>	<b>8,0</b>	<b>9,0</b>	<b>88,89%</b>	<b>8,0</b>	<b>9,0</b>	<b>88,89%</b>	<b>8,0</b>	<b>9,0</b>	<b>88,89%</b>	<b>8,0</b>	<b>9,0</b>	<b>88,89%</b>	
<b>SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUÇÃO: 5.30.40-Nº DE LEITOS RT</b>																									
RESIDÊNCIA TERAPÊUTICA PERDIZE	9,0	-	-	9,0	-	-	9,0	-	-	9,0	-	-	9,0	-	-	9,0	-	-	9,0	-	-	9,0	-	-	63,0
<b>TOTAL</b>	<b>9,0</b>	<b>-</b>	<b>-</b>	<b>9,0</b>	<b>-</b>	<b>-</b>	<b>9,0</b>	<b>-</b>	<b>-</b>	<b>9,0</b>	<b>-</b>	<b>-</b>	<b>9,0</b>	<b>-</b>	<b>-</b>	<b>9,0</b>	<b>-</b>	<b>-</b>	<b>9,0</b>	<b>-</b>	<b>-</b>	<b>9,0</b>	<b>-</b>	<b>-</b>	<b>63,0</b>
<b>SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE</b>																									
RESIDÊNCIA TERAPÊUTICA PERDIZE	88,9	-	-	88,9	-	-	88,9	-	-	88,9	-	-	88,9	-	-	88,9	-	-	88,9	-	-	88,9	-	-	88,9
<b>TOTAL</b>	<b>88,9</b>	<b>-</b>	<b>-</b>	<b>88,9</b>	<b>-</b>	<b>-</b>	<b>88,9</b>	<b>-</b>	<b>-</b>	<b>88,9</b>	<b>-</b>														

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev		
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA</b>																										
AMA SOROCABANA	7.568,0			7.783,0			10.265,0			-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.616,0		
<b>TOTAL</b>	<b>7.568,0</b>			<b>7.783,0</b>			<b>10.265,0</b>																	<b>25.616,0</b>		
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO</b>																										
AMA SOROCABANA	1.723,0			1.804,0			1.937,0			-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.464,0		
<b>TOTAL</b>	<b>1.723,0</b>			<b>1.804,0</b>			<b>1.937,0</b>																	<b>5.464,0</b>		
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.03-Nº ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS</b>																										
AMA SOROCABANA	95,0			107,0			146,0			-	-	-	-	-	-	-	-	-	-	-	-	-	-	348,0		
<b>TOTAL</b>	<b>95,0</b>			<b>107,0</b>			<b>146,0</b>																	<b>348,0</b>		
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO</b>																										
AMA SOROCABANA	289,0			265,0			313,0			-	-	-	-	-	-	-	-	-	-	-	-	-	-	867,0		
<b>TOTAL</b>	<b>289,0</b>			<b>265,0</b>			<b>313,0</b>																	<b>867,0</b>		
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.05-Nº ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA</b>																										
AMA SOROCABANA	1.781,0			2.647,0			2.646,0			-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.074,0		
<b>TOTAL</b>	<b>1.781,0</b>			<b>2.647,0</b>			<b>2.646,0</b>																	<b>7.074,0</b>		
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.06-Nº ATENDIMENTO ORTOPÉDICO</b>																										
AMA SOROCABANA	976,0			1.854,0			1.920,0			-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.750,0		
<b>TOTAL</b>	<b>976,0</b>			<b>1.854,0</b>			<b>1.920,0</b>																	<b>4.750,0</b>		