UNIDADE	JAN	JAN	IAN %	FEV	FEV	FEV %	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %	JUL	JUL Previsto	JUL %	TOTAL	TOTAL	TOTAL %
	Realizado	Previsto		Realizado	Previsto		Realizado	Previsto	IVIAN 70	Realizado	Previsto	ABN 70	Realizado	Previsto	IVIAI 70	Realizado	Previsto	JUIN 76	Realizado	JOE FIEVISIO	JUL /6	Realizado	Previsto	Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA S																								
UBS PARQUE DA LAPA	1.600,0	2.080,0	76,92%	1.391,0	2.080,0	66,88%	2.004,0	2.080,0	96,35%	1.924,0	2.080,0	92,50%	1.990,0	2.080,0	95,67%	2.101,0	2.080,0	101,01%	1.721,0	2.080,0	82,74%	12.731,0	14.560,0	87,44%
UBS VILA ANGLO - DR. JOSÉ SERRA	4.406.0	4.004.0	74.000/	4.076.0	1.554.0	CA CC0/	-	4.664.0	- 00 400/	4.226.0	1.004.0	72.000/	0,0	416,0	0,00%	0,0	416,0	0,00%	205,0	416,0	49,28%	205,0	1.248,0	16,43%
UBS VILA JAGUARA	1.196,0	1.664,0	71,88% 48.32%	1.076,0	1.664,0	64,66%	1.484,0	1.664,0	89,18%	1.226,0	1.664,0	73,68%	1.395,0	1.664,0	83,83%	1.396,0	1.664,0	83,89%	1.238,0	1.664,0	74,40%	9.011,0	11.648,0	77,36%
UBS VILA PIAUÍ TOTAL	804,0 3.600,0	1.664,0 5.408,0	48,32% 66.57%	971,0 3.438,0	1.664,0 5.408,0	58,35% 63.57%	1.271,0 4.759,0	1.664,0 5.408,0	76,38% 88,00%	1.211,0 4.361,0	1.664,0 5.408,0	72,78% 80,64%	1.024,0 4.409,0	1.664,0 5.824,0	61,54% 75,70%	1.262,0 4.759,0	1.664,0 5.824,0	75,84% 81,71%	1.185,0 4.349,0	1.664,0 5.824,0	71,21% 74,67%	7.728,0 29.675,0	11.648,0 39.104,0	66,35% 75,89 %
SERVIÇO: 0001-ESF - ESTRATÉGIA S		LIA / PRODU	CAO: 1.02-N		S ENFERMEIR	,	4.759,0	5.406,0	88,00%	4.301,0	5.408,0	80,04%	4.409,0	5.024,0	75,70%	4.759,0	5.824,0	81,/170	4.349,0	5.824,0	74,07%	29.075,0	39.104,0	75,69%
UBS PARQUE DA LAPA	882,0	780,0	113,08%	1.017,0	780,0	130,38%	1.277,0	780,0	163,72%	858,0	780,0	110,00%	988,0	780,0	126,67%	1.118,0	780,0	143,33%	1.112,0	780,0	142,56%	7.252,0	5.460,0	132,82%
UBS VILA ANGLO - DR. JOSÉ SERRA	-	-	-	-	-	-	-		-	-		-	0,0	156,0	0.00%	0,0	156,0	0.00%	29,0	156,0	18.59%	29,0	468,0	6.20%
UBS VILA JAGUARA	1.014,0	624,0	162,50%	834,0	624,0	133,65%	1.230,0	624,0	197,12%	999,0	624,0	160,10%	1.030,0	624,0	165,06%	867,0	624,0	138,94%	832,0	624,0	133,33%	6.806,0	4.368,0	155,82%
UBS VILA PIAUÍ	763,0	624,0	122,28%	755,0	624,0	120,99%	872,0	624,0	139,74%	744,0	624,0	119,23%	876,0	624,0	140,38%	993,0	624,0	159,13%	667,0	624,0	106,89%	5.670,0	4.368,0	129,81%
TOTAL	2.659,0	2.028,0	131,11%	2.606,0	2.028,0	128,50%	3.379,0	2.028,0	166,62%	2.601,0	2.028,0	128,25%	2.894,0	2.184,0	132,51%	2.978,0	2.184,0	136,36%	2.640,0	2.184,0	120,88%	19.757,0	14.664,0	134,73%
SERVIÇO: 0001-ESF - ESTRATÉGIA S		LIA / PRODU	CAO: 1.03-N			ENTE COMUN				,.	,.													
UBS PARQUE DA LAPA	7.221,0	6.000,0	120,35%	5.865,0	6.000,0	97,75%	6.339,0	6.000,0	105,65%	5.770,0	6.000,0	96,17%	6.225,0	6.000,0	103,75%	6.132,0	6.000,0	102,20%	5.698,0	6.000,0	94,97%	43.250,0	42.000,0	102,98%
UBS VILA ANGLO - DR. JOSÉ SERRA	- '	-	-	-	-	-	-	-	-	-	-	-	0,0	1.200,0	0.00%	0,0	1.200,0	0.00%	0,0	1.200,0	0.00%	0,0	3.600,0	0.00%
UBS VILA JAGUARA	4.112.0	4.800.0	85.67%	4.420.0	4.800.0	92.08%	4.941.0	4.800.0	102.94%	4.553.0	4.800.0	94.85%	4,486,0	4.800.0	93.46%	4.799.0	4.800.0	99,98%	4.358,0	4.800.0	90.79%	31.669.0	33,600,0	94,25%
UBS VILA PIAUÍ	4.209,0	4.800,0	87,69%	4.381,0	4.800,0	91,27%	4.727,0	4.800,0	98,48%	4.360,0	4.800,0	90,83%	4.353,0	4.800,0	90,69%	4.343,0	4.800,0	90,48%	4.332,0	4.800,0	90,25%	30.705,0	33.600,0	91,38%
TOTAL	15.542,0	15.600,0	99,63%	14.666,0	15.600,0	94,01%	16.007,0	15.600,0	102,61%	14.683,0	15.600,0	94,12%	15.064,0	16.800,0	89,67%	15.274,0	16.800,0	90,92%	14.388,0	16.800,0	85,64%	105.624,0	112.800,0	93,64%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.	AÚDE DA FAMI	LIA / PRODU	CAO: 1.04-N	№ EQUIPES ES	SF																			
UBS PARQUE DA LAPA		5,0			5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS VILA ANGLO - DR. JOSÉ SERRA	-	-	-	-	-	-	-	-	-	-	-	-		1,0			1,0			1,0			1,0	
UBS VILA JAGUARA		4,0			4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS VILA PIAUÍ		4,0			4,0			4,0			4,0			4,0			4,0			4,0			4,0	
TOTAL		13,0			13,0			13,0			13,0			14,0			14,0			14,0			14,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S				2-Nº ATENDII		VIDUAIS OD																		
UBS PARQUE DA LAPA	74,0	208,0	35,58%	258,0	208,0	124,04%	321,0	208,0	154,33%	176,0	208,0	84,62%	219,0	208,0	105,29%	269,0	208,0	129,33%	249,0	208,0	119,71%	1.566,0	1.456,0	107,55%
UBS VILA JAGUARA	205,0	208,0	98,56%	217,0	208,0	104,33%	268,0	208,0	128,85%	16,0	208,0	7,69%	0,0	208,0	0,00%	168,0	208,0	80,77%	244,0	208,0	117,31%	1.118,0	1.456,0	76,79%
UBS VILA PIAUÍ	530,0	416,0	127,40%	514,0	416,0	123,56%	572,0	416,0	137,50%	449,0	416,0	107,93%	497,0	416,0	119,47%	440,0	416,0	105,77%	241,0	416,0	57,93%	3.243,0	2.912,0	111,37%
TOTAL	809,0	832,0	97,24%	989,0	832,0	118,87%	1.161,0	832,0	139,54%	641,0	832,0	77,04%	716,0	832,0	86,06%	877,0	832,0	105,41%	734,0	832,0	88,22%	5.927,0	5.824,0	101,77%
SERVIÇO: 0001-ESF - ESTRATÉGIA S		LIA / PRODU	CAO: 1.05.0			DIVIDUAIS D	-																	
UBS PARQUE DA LAPA	256,0	1.248,0	20,51%	869,0	1.248,0	69,63%	1.187,0	1.248,0	95,11%	1.064,0	1.248,0	85,26%	528,0	1.248,0	42,31%	721,0	1.248,0	57,77%	585,0	1.248,0	46,88%	5.210,0	8.736,0	59,64%
UBS VILA JAGUARA	941,0	1.248,0	75,40%	1.453,0	1.248,0	116,43%	1.440,0	1.248,0	115,38%	72,0	1.248,0	5,77%	0,0	1.248,0	0,00%	1.217,0	1.248,0	97,52%	1.631,0	1.248,0	130,69%	6.754,0	8.736,0	77,31%
UBS VILA PIAUÍ	2.710,0	2.496,0	108,57%	2.597,0	2.496,0	104,05%	2.747,0	2.496,0	110,06%	2.824,0	2.496,0	113,14%	2.262,0	2.496,0	90,63%	2.893,0	2.496,0	115,91%	1.372,0	2.496,0	54,97%	17.405,0	17.472,0	99,62%
TOTAL	3.907,0	4.992,0	78,27% CAO: 1.05.0	4.919,0 4-№ ATENDII	4.992,0	98,54%	5.374,0 ONTO CLINICA	4.992,0 BASICA	107,65%	3.960,0	4.992,0	79,33%	2.790,0	4.992,0	55,89%	4.831,0	4.992,0	96,77%	3.588,0	4.992,0	71,88%	29.369,0	34.944,0	84,05%
SERVIÇO: 0001-ESF - ESTRATÉGIA S. UBS PARQUE DA LAPA	86,0	333,0	25.83%	241,0	333,0	72,37%	362,0	333,0	108,71%	281,0	333,0	84,38%	321,0	333,0	96,40%	260,0	333,0	78,08%	189,0	333,0	56.76%	1.740,0	2.331,0	74.65%
UBS VILA JAGUARA	151,0	222,0	68,02%	205,0	222,0	92,34%	262,0	222,0	118,02%	185,0	222,0	83,33%	171,0	222,0	77,03%	126,0	222,0	56,76%	162,0	222,0	72,97%	1.262,0	1.554,0	81.21%
UBS VILA PIAUÍ	21,0	111,0	18,92%	71,0	111,0	63.96%	106,0	111,0	95,50%	66,0	111,0	59,46%	153,0	111,0	137,84%	97,0	111,0	87,39%	57,0	111,0	51,35%	571,0	777,0	73,49%
TOTAL	258,0	666,0	38.74%	517,0	666,0	77,63%	730,0	666,0	109,61%	532,0	666,0	79,88%	645,0	666,0	96,85%	483,0	666,0	72,52%	408,0	666,0	61,26%	3.573,0	4.662,0	76,64%
SERVIÇO: 0001-ESF - ESTRATÉGIA S		LIA / PRODU	CAO: 1.05.0		IMENTOS INI	DIVIDUAIS DA		NTO CLINIC	A BASICA	332,0	000,0	73,0070	043,0	000,0	30,0370	403,0	000,0	72,3270	400,0	000,0	01,2070	3.373,0	4.002,0	70,0478
UBS PARQUE DA LAPA	222,0	1.332.0	16.67%	860,0	1.332,0	64,56%	1.423,0	1.332,0	106,83%	896,0	1.332,0	67,27%	576,0	1.332,0	43,24%	468,0	1.332,0	35,14%	408,0	1.332,0	30.63%	4.853,0	9.324,0	52,05%
UBS VILA JAGUARA	663,0	888,0	74,66%	1.039,0	888,0	117,00%	1.102,0	888,0	124,10%	780,0	888,0	87,84%	615,0	888,0	69,26%	527,0	888,0	59,35%	881,0	888,0	99,21%	5.607,0	6.216,0	90,20%
UBS VILA PIAUÍ	46,0	444,0	10,36%	173,0	444,0	38.96%	471,0	444,0	106,08%	897,0	444,0	202,03%	307,0	444,0	69,14%	448,0	444,0	100,90%	109,0	444,0	24.55%	2.451,0	3.108,0	78,86%
TOTAL	931,0	2.664,0	34,95%	2.072,0	2.664,0	77,78%	2.996,0	2.664,0	112,46%	2.573,0	2.664,0	96,58%	1.498,0	2.664,0	56,23%	1.443,0	2.664,0	54,17%	1.398,0	2.664,0	52,48%	12.911,0	18.648,0	69,24%
SERVIÇO: 0002-AMA - ASSISTÊNCIA	MÉDICA AMB	ULATORIAL /	PRODUCAC	D: 21.00.01-Nº	ATENDIMEN	ITO URGÊNCI	A EM AT. BÁS	ICA																
AMA VILA NOVA JAGUARÉ	2.401,0			2.868,0			3.682,0			-	-	-	-	-	-	-	-	-	-	-	-	8.951,0		
AMA VILA PIAUÍ	2.964,0			3.523,0			5.067,0			-	-	-	-	-	-	-	-	-	-	-	-	11.554,0		
TOTAL	5.365,0			6.391,0			8.749,0															20.505,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA		ULATORIAL /	PRODUCAC		ATENDIMEN	ITO URGÊNCI		C/OBSERVAÇ	ÃO															
AMA VILA NOVA JAGUARÉ	102,0			192,0			188,0			-	-	-	-	-	-	-	-	-	-	-	-	482,0		
AMA VILA PIAUÍ	567,0			539,0			714,0			-	-	-	-	-	-	-	-	-	-	-	-	1.820,0		
TOTAL	669,0			731,0			902,0															2.302,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA		ULATORIAL /	PRODUCAC		ATENDIMEN	ITO URGÊNCI	A AT.BÁSICA (C/REMOÇÃO																
AMA VILA NOVA JAGUARÉ	24,0			23,0			26,0			-	-	-	-	-	-	-	-	-	-	-	-	73,0		
AMA VILA PIAUÍ	34,0			54,0			51,0			-	-	-	-	-	-	-	-	-	-	-	-	139,0		
TOTAL	58,0			77,0			77,0															212,0		
SERVIÇO: 0009-PAI - PROGRAMA E			-						407.05					400 -	400.00::			BC 00::	0.5	100				00.000
UBS JARDIM VERA CRUZ - PERDIZES	101,0	100,0	101,00%	103,0	100,0	103,00%	107,0	100,0	107,00%	110,0	100,0	110,00%	109,0	100,0	109,00%	76,0	100,0	76,00%	85,0	100,0	85,00%	98,7	100,0	98,71%
UBS VILA NOVA JAGUARÉ	-	4000	405.000	-	-	405.000	-		405.000	-	-	405.000	0,0	100,0	0,00%	7,0	100,0	7,00%	39,0	100,0	39,00%	15,3	100,0	15,33%
UBS VILA ROMANA	105,0	100,0	105,00%	105,0	100,0	105,00%	105,0	100,0	105,00%	105,0	100,0	105,00%	102,0	100,0	102,00%	106,0	100,0	106,00%	104,0	100,0	104,00%	104,6	100,0	104,57%
TOTAL	206,0	200,0	103,00%	208,0	200,0	104,00%	212,0	200,0	106,00%	215,0	200,0	107,50%	211,0	300,0	70,33%	189,0	300,0	63,00%	228,0	300,0	76,00%	218,6	300,0	72,87%
SERVIÇO: 0016-APOIO DIAGNÓSTIC		D: 6.02.01-Nº	ECOCARDIO 55.90%			PLER 45.83%	F70.0	200 0	200 6004	205.0	200.0	98.96%	245.0	200.0	05.070/	270.0	200.0	02.750/	254.0	200.0	00.100/	1.025.0	2.016.0	05 4000
HOSP DIA DA REDE HORA CERTA LA TOTAL	161,0 161.0	288,0 288.0	55,90% 55 90%	132,0 132,0	288,0 288,0	45,83% 45,83%	578,0 578,0	288,0 288.0	200,69%	285,0 285.0	288,0 288.0	98,96% 98.96%	245,0 245,0	288,0 288.0	85,07% 85.07%	270,0 270,0	288,0 288.0	93,75% 93,75%	254,0 254,0	288,0 288.0	88,19% 88.19%	1.925,0 1.925,0	2.016,0 2.016,0	95,49% 95.49%
	202,0	200,0	33,3370	202,0	200,0	.5,5576	5.5,0	200,0	200,0070	200,0		30,3370	,0	200,0	00,0.70	_, _,		33,.370	23.7,0		00,2070	1.525,0	,0	30,-370

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
HOSP DIA DA REDE HORA CERTA LA	- ,-	384,0	40,89%	157,0	384,0	40,89%	233,0	384,0	60,68%	271,0	384,0	70,57%	178,0	260,0	68,46%	195,0	260,0	75,00%	181,0	260,0	69,62%	1.372,0	2.316,0	59,24%
TOTAL	157,0	384,0	40,89%	157,0	384,0	40,89%	233,0	384,0	60,68%	271,0	384,0	70,57%	178,0	260,0	68,46%	195,0	260,0	75,00%	181,0	260,0	69,62%	1.372,0	2.316,0	59,24%
SERVIÇO: 0016-APOIO DIAGNÓSTIO HOSP DIA DA REDE HORA CERTA LA	. ,	O: 6.02.03-N: 120,0	P HOLTER 73,33%	78,0	120,0	65,00%	115,0	120,0	95,83%	114,0	120,0	95,00%	105,0	120,0	87,50%	105,0	120,0	87,50%	119,0	120,0	99,17%	724,0	840,0	86,19%
TOTAL	88,0	120,0	73,33%	78,0	120,0	65,00%	115,0	120,0	95,83%	114,0	120,0	95,00%	105,0	120,0	87,50%	105,0	120,0	87,50%	119,0	120,0	99,17%	724,0	840,0	86,19%
SERVIÇO: 0016-APOIO DIAGNÓSTIC		O: 6.02.06-N		-,-	.,.			-,-		,								. ,	-,-					
HOSP DIA DA REDE HORA CERTA LA	905,0			1.130,0			1.732,0			1.658,0			1.839,0			1.515,0			1.701,0			10.480,0		
TOTAL	905,0			1.130,0			1.732,0			1.658,0			1.839,0			1.515,0			1.701,0			10.480,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC	.,	O: 6.02.07-N																						
HOSP DIA DA REDE HORA CERTA LA TOTAL	32,0 32.0	60,0 60.0	53,33% 53.33%	33,0 33,0	60,0 60,0	55,00% 55,00 %	69,0	60,0 60,0	115,00% 115,00%	48,0	60,0 60,0	80,00% 80,00 %	56,0	60,0 60,0	93,33% 93,33%	72,0	60,0 60,0	120,00% 120,00%	59,0	60,0	98,33% 98,33%	369,0 369,0	420,0 420,0	87,86%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	,-	O: 6.02.08-N	,		60,0	33,00%	69,0	60,0	115,00%	48,0	60,0	80,00%	56,0	60,0	93,33%	72,0	60,0	120,00%	59,0	60,0	30,33%	309,0	420,0	87,86%
HOSP DIA DA REDE HORA CERTA LA		140,0	2,86%	92,0	140,0	65,71%	152,0	140,0	108,57%	136,0	140,0	97,14%	40,0	140,0	28,57%	0,0	140,0	0,00%	48,0	140,0	34,29%	472,0	980,0	48,16%
TOTAL	4,0	140,0	2,86%	92,0	140,0	65,71%	152,0	140,0	108,57%	136,0	140,0	97,14%	40,0	140,0	28,57%	0,0	140,0	0,00%	48,0	140,0	34,29%	472,0	980,0	48,16%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	O / PRODUCA	O: 6.02.09-N	COLONOSC	OPIA																				
HOSP DIA DA REDE HORA CERTA LA		100,0	97,00%	105,0	100,0	105,00%	98,0	100,0	98,00%	123,0	100,0	123,00%	30,0	100,0	30,00%	0,0	100,0	0,00%	29,0	100,0	29,00%	482,0	700,0	68,86%
TOTAL	97,0	100,0	97,00%	105,0	100,0	105,00%	98,0	100,0	98,00%	123,0	100,0	123,00%	30,0	100,0	30,00%	0,0	100,0	0,00%	29,0	100,0	29,00%	482,0	700,0	68,86%
SERVIÇO: 0016-APOIO DIAGNÓSTIO HOSP DIA DA REDE HORA CERTA LA		O: 6.02.10-N: 144,0	39,58%	EFALOGRAFIA 70,0	144,0	48.61%	62,0	144,0	43.06%	87,0	144,0	60.42%	53,0	60,0	88.33%	77,0	60,0	128,33%	40,0	60,0	66.67%	446,0	756,0	58.99%
TOTAL	57,0 57,0	144,0	39,58%	70,0	144,0	48,01%	62,0	144,0	43,06%	87,0	144,0	60,42%	53,0	60,0	88,33%	77,0	60,0	128,33%	40,0	60,0	66.67%	446,0	756,0	58,99%
SERVIÇO: 0016-APOIO DIAGNÓSTIC		,.	□ ULTRASSON	-,-			02,0	211,0		07,0	244,0	00,4270	33,0	00,0	00,0070	77,0	00,0	120,5570	40,0	00,0	00,0170	440,0	750,0	30,3370
HOSP DIA DA REDE HORA CERTA LA	467,0	864,0	54,05%	503,0	864,0	58,22%	2.013,0	864,0	232,99%	865,0	864,0	100,12%	1.084,0	864,0	125,46%	830,0	864,0	96,06%	704,0	864,0	81,48%	6.466,0	6.048,0	106,91%
TOTAL	467,0	864,0	54,05%	503,0	864,0	58,22%	2.013,0	864,0	232,99%	865,0	864,0	100,12%	1.084,0	864,0	125,46%	830,0	864,0	96,06%	704,0	864,0	81,48%	6.466,0	6.048,0	106,91%
SERVIÇO: 0016-APOIO DIAGNÓSTIC			ULTRASSON			DOPPLER VA	,																	
HOSP DIA DA REDE HORA CERTA LA		288,0	92,36%	259,0	288,0	89,93%	443,0	288,0	153,82%	273,0	288,0	94,79%	275,0	288,0	95,49%	292,0	288,0	101,39%	276,0	288,0	95,83%	2.084,0	2.016,0	103,37%
TOTAL SERVICO: 0016-APOIO DIAGNÓSTIO	266,0 O / PRODUCA	288,0 O: 6.02.15-N	92,36% ELETROCAR	259,0 DIOGRAFIA	288,0	89,93%	443,0	288,0	153,82%	273,0	288,0	94,79%	275,0	288,0	95,49%	292,0	288,0	101,39%	276,0	288,0	95,83%	2.084,0	2.016,0	103,37%
HOSP DIA DA REDE HORA CERTA LA	.,	390.0	31.54%	149.0	390.0	38.21%	444 0	390.0	113.85%	390.0	390.0	100.00%	441.0	390.0	113 08%	350.0	390.0	89 74%	425,0	390.0	108 97%	2,322.0	2.730.0	85.05%
TOTAL	123,0	390,0	31,54%	149,0	390,0	38,21%	444,0	390,0	113,85%	390,0	390,0	100,00%	441,0	390,0	113,08%	350,0	390,0	89,74%	425,0	390,0	108,97%	2.322,0	2.730,0	85,05%
SERVIÇO: 0022-PSM/PA - PRONTO S			MUNICIPAL /			ATENDIMEN	TO URGÊNCIA	C/OBS ATÉ																
PSM LAPA - PROF. JOÃO CATARIN N	261,0			268,0			396,0			-	-	-	-	-	-	-	-	-	-	-	-	925,0		
TOTAL	261,0			268,0			396,0															925,0		
SERVIÇO: 0022-PSM/PA - PRONTO S PSM LAPA - PROF. JOÃO CATARIN N		ENDIMENTO	MUNICIPAL /	PRODUCAO: 9.536,0	21.00.05-Nº	ATENDIMEN	TO URGÊNCIA 12.785.0	AT.ESPECIAI	LIZADA													31,964.0		
TOTAL	9.643,0			9.536,0			12.785,0 12.785,0			-	-	-	-	-	-	-	-	-	-	-	-	31.964,0 31.964,0		
SERVICO: 0022-PSM/PA - PRONTO S		ENDIMENTO	MUNICIPAL /		21.00.06-Nº	ATENDIMEN	TO ORTOPÉDI	со														31.304,0		
PSM LAPA - PROF. JOÃO CATARIN N			,	1.550,0			1.881,0			-	-	-	-	-	-	-	-	-	-	-	-	5.173,0		
TOTAL	1.742,0			1.550,0			1.881,0															5.173,0		
SERVIÇO: 0026-HORA CERTA / PROI											100						100							
HOSP DIA DA REDE HORA CERTA LA		575,0	59,30%	340,0	575,0	59,13%	655,0	575,0	113,91%	533,0	575,0	92,70%	516,0	504,0	102,38%	563,0	504,0	111,71%	445,0	504,0	88,29%	3.393,0	3.812,0	89,01%
TOTAL SERVICO: 0026-HORA CERTA / PROJ	341,0	575,0 .05-Nº CONS	59,30% ULTA CARDIC	340,0	575,0	59,13%	655,0	575,0	113,91%	533,0	575,0	92,70%	516,0	504,0	102,38%	563,0	504,0	111,71%	445,0	504,0	88,29%	3.393,0	3.812,0	89,01%
HOSP DIA DA REDE HORA CERTA LA		.US-Nº CONS 690,0	46.96%	525,0	690,0	76.09%	653,0	690,0	94,64%	618,0	690,0	89.57%	671,0	864,0	77,66%	707,0	864,0	81.83%	658,0	864,0	76,16%	4.156,0	5.352,0	77,65%
TOTAL	324,0	690,0	46,96%	525,0	690,0	76,09%	653,0	690,0	94,64%	618,0	690,0	89,57%	671,0	864,0	77,66%	707,0	864,0	81,83%	658,0	864,0	76,16%	4.156,0	5.352,0	77,65%
SERVIÇO: 0026-HORA CERTA / PROI			ULTA CIRURG		,.		,	,		,.	,							,,,,,,	,.					,,,,,
HOSP DIA DA REDE HORA CERTA LA		230,0	45,22%	144,0	230,0	62,61%	167,0	230,0	72,61%	163,0	230,0	70,87%	157,0	120,0	130,83%	170,0	120,0	141,67%	144,0	120,0	120,00%	1.049,0	1.280,0	81,95%
TOTAL	104,0	230,0	45,22%	144,0	230,0	62,61%	167,0	230,0	72,61%	163,0	230,0	70,87%	157,0	120,0	130,83%	170,0	120,0	141,67%	144,0	120,0	120,00%	1.049,0	1.280,0	81,95%
SERVIÇO: 0026-HORA CERTA / PROI			ULTA CIRURG			00 800			00.484		***	C 4 PO44			0.000/		480.0	20 E04			00.000			
HOSP DIA DA REDE HORA CERTA LA TOTAL	70,0 70.0	230,0 230.0	30,43% 30.43%	89,0 89.0	230,0 230.0	38,70% 38,70%	74,0 74.0	230,0 230.0	32,17% 32,17%	149,0 149,0	230,0 230,0	64,78% 64,78%	0,0 0,0	170,0 170.0	0,00%	120,0 120.0	170,0 170.0	70,59% 70.59%	151,0 151,0	170,0 170.0	88,82% 88,82%	653,0 653,0	1.430,0 1.430,0	45,66% 45,66%
SERVIÇO: 0026-HORA CERTA / PROI	,.			IA VASCULAF	230,0	36,70%	74,0	230,0	32,1770	143,0	230,0	04,7676	0,0	170,0	0,00%	120,0	170,0	70,3376	131,0	170,0	00,0270	033,0	1.430,0	43,00%
HOSP DIA DA REDE HORA CERTA LA		575,0	0,00%	0,0	575,0	0,00%	0,0	575,0	0,00%	0,0	575,0	0,00%	116,0	106,0	109,43%	132,0	106,0	124,53%	90,0	106,0	84,91%	338,0	2.618,0	12,91%
TOTAL	0,0	575,0	0,00%	0,0	575,0	0,00%	0,0	575,0	0,00%	0,0	575,0	0,00%	116,0	106,0	109,43%	132,0	106,0	124,53%	90,0	106,0	84,91%	338,0	2.618,0	12,91%
SERVIÇO: 0026-HORA CERTA / PROI	DUCAO: 60.01	.11-Nº CONS	ULTA DERMA	то																				
HOSP DIA DA REDE HORA CERTA LA		805,0	29,69%	482,0	805,0	59,88%	799,0	805,0	99,25%	693,0	805,0	86,09%	666,0	720,0	92,50%	582,0	720,0	80,83%	590,0	720,0	81,94%	4.051,0	5.380,0	75,30%
TOTAL	239,0	805,0	29,69%	482,0	805,0	59,88%	799,0	805,0	99,25%	693,0	805,0	86,09%	666,0	720,0	92,50%	582,0	720,0	80,83%	590,0	720,0	81,94%	4.051,0	5.380,0	75,30%
SERVIÇO: 0026-HORA CERTA / PROI HOSP DIA DA REDE HORA CERTA LA		.13-Nº CONS 460.0	ULTA ENDOC 73.48%	RINOLOGISTA 302.0	460.0	65.65%	374.0	460.0	81.30%	494.0	460.0	107.39%	390.0	432.0	90.28%	484.0	432.0	112.04%	361.0	432.0	83,56%	2,743.0	3.136.0	87.47%
TOTAL	338,0 338.0	460,0 460,0	73,48% 73,48%	302,0 302,0	460,0 460,0	65,65% 65,65%	374,0 374,0	460,0 460,0	81,30% 81.30 %	494,0 494,0	460,0 460,0	107,39% 107,39%	390,0 390,0	432,0 432,0	90,28% 90,28%	484,0 484,0	432,0 432,0	112,04% 112,04%	361,0 361,0	432,0 432,0	83,56% 83,56%	2.743,0 2.743,0	3.136,0 3.136,0	87,47% 87,47 %
SERVIÇO: 0026-HORA CERTA / PROI						03,0370	37-1,0	,0	02,0070	-3-,0	-100,0	107,0370	550,0		30,2370	-10-1,0	-102,0	112,0-70	302,0		00,0070	2.7.45,0	5.255,0	0.,
HOSP DIA DA REDE HORA CERTA LA		-	-	-	-	-	-	-	-	-	-	-	0,0	144,0	0,00%	0,0	144,0	0,00%		144,0		0,0	432,0	0,00%
TOTAL													0,0	144,0	0,00%	0,0	144,0	0,00%		144,0		0,0	432,0	0,00%
SERVIÇO: 0026-HORA CERTA / PROI																								
HOSP DIA DA REDE HORA CERTA LA	198,0	460,0	43,04%	333,0	460,0	72,39%	336,0	460,0	73,04%	440,0	460,0	95,65%	501,0	576,0	86,98%	471,0	576,0	81,77%	420,0	576,0	72,92%	2.699,0	3.568,0	75,64%

Contrato de Gestão R007 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

LINIDADE	JAN	JAN	IANI 9/	FEV	FEV	EEV/ 9/	MAR	MAR	MAD 9/	ABR	ABR	ADD 9/	MAI	MAI	MAI 9/	JUN	JUN	ILINI 9/	JUL	JUL Previsto	1111 9/	TOTAL	TOTAL	TOTAL %
UNIDADE	Realizado	Previsto	JAIN 70	FEV Realizado	Previsto	FLV /0	Realizado	Previsto	IVIAN 70	Realizado	Previsto	ADN 70	Realizado	Previsto	IVIAI 70	Realizado	Previsto	JOIN 76	Realizado	JOE FIEVISTO	JUL /6	Realizado	Previsto	Realiz/Prev
TOTAL	198,0	460,0	43,04%	333,0	460,0	72,39%	336,0	460,0	73,04%	440,0	460,0	95,65%	501,0	576,0	86,98%	471,0	576,0	81,77%	420,0	576,0	72,92%	2.699,0	3.568,0	75,64%

	JAN	JAN		FEV	FEV		MAR	MAR		ABR	ABR		MAI	MAI		JUN	JUN		JUL			TOTAL	TOTAL	TOTAL %
UNIDADE	Realizado	Previsto	JAN %	Realizado	Previsto	FEV %	Realizado	Previsto	MAR %	Realizado	Previsto	ABR %	Realizado	Previsto	MAI %	Realizado	Previsto	JUN %	Realizado	IUL Previsto	JUL %	Realizado	Previsto	Realiz/Prev
SERVIÇO: 0026-HORA CERTA / PRO	DUCAO: 60.01	.21-Nº CONS	ULTA INFECTO	OLOGISTA																				
HOSP DIA DA REDE HORA CERTA LA		230,0	0,00%	55,0	230,0	23,91%	93,0	230,0	40,43%	61,0	230,0	26,52%	56,0	96,0	58,33%	81,0	96,0	84,38%	74,0	96,0	77,08%	420,0	1.208,0	34,77%
TOTAL	0,0	230,0	0,00%	55,0	230,0	23,91%	93,0	230,0	40,43%	61,0	230,0	26,52%	56,0	96,0	58,33%	81,0	96,0	84,38%	74,0	96,0	77,08%	420,0	1.208,0	34,77%
SERVIÇO: 0026-HORA CERTA / PRO	DOC/10. 00103		ULTA NEURO	200.0174																				
HOSP DIA DA REDE HORA CERTA LA		460,0	76,09%	368,0	460,0	80,00%	484,0	460,0	105,22%	458,0	460,0	99,57%	0,0	576,0	0,00%	532,0	576,0	92,36%	468,0	576,0	81,25%	2.660,0	3.568,0	74,55%
TOTAL	350,0	460,0	76,09%	368,0	460,0	80,00%	484,0	460,0	105,22%	458,0	460,0	99,57%	0,0	576,0	0,00%	532,0	576,0	92,36%	468,0	576,0	81,25%	2.660,0	3.568,0	74,55%
SERVIÇO: 0026-HORA CERTA / PRO			0.00%	LOGISTA INF		0.000/	0.0	445.0	0.000/	0.0	445.0	0.000/				-					-	0.0	460.0	0.000/
HOSP DIA DA REDE HORA CERTA LA TOTAL		115,0 115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0 115,0	0,00%		-	-	-	-	-	-	-	-	0,0	460,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO	0,0		ULTA OFTALN	0,0 AOLOGISTA	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%										0,0	460,0	0,00%
HOSP DIA DA REDE HORA CERTA LA		690.0	67.10%	385,0	690.0	55.80%	532,0	690.0	77.10%	548.0	690,0	79.42%	546.0	864.0	63.19%	602.0	864.0	69.68%	620,0	864.0	71.76%	3.696.0	5.352,0	69.06%
TOTAL	463,0	690,0	67.10%	385,0	690,0	55,80%	532,0	690,0	77,10%	548,0	690,0	79,42%	546,0	864,0	63,19%	602,0	864,0	69.68%	620,0	864,0	71,76%	3.696,0	5.352,0	69,06%
SERVICO: 0026-HORA CERTA / PRO			ULTA ORTOPI		030,0	33,00%	332,0	030,0	77,1070	340,0	030,0	13,4270	340,0	004,0	03,1370	002,0	004,0	03,0070	020,0	004,0	71,7070	3.030,0	3.332,0	03,0070
HOSP DIA DA REDE HORA CERTA LA		690,0	66,23%	492,0	690,0	71,30%	842,0	690,0	122,03%	732,0	690,0	106,09%	677,0	816,0	82,97%	556,0	816,0	68,14%	718,0	816,0	87,99%	4.474,0	5.208,0	85,91%
TOTAL	457,0	690.0	66.23%	492,0	690,0	71,30%	842,0	690,0	122,03%	732,0	690,0	106,09%	677,0	816,0	82,97%	556,0	816,0	68,14%	718,0	816,0	87,99%	4.474,0	5.208,0	85,91%
SERVIÇO: 0026-HORA CERTA / PRO		.29-№ CONS	ULTA OTORRI			1 2,000.1	,-							,-			,-	55,2111	1 = 0,0	,-		,.	0.200,0	55,627
HOSP DIA DA REDE HORA CERTA LA		690,0	63,77%	614,0	690,0	88,99%	760,0	690,0	110,14%	594,0	690,0	86,09%	401,0	720,0	55,69%	582,0	720,0	80,83%	540,0	720,0	75,00%	3.931,0	4.920,0	79,90%
TOTAL	440,0	690,0	63,77%	614,0	690,0	88,99%	760,0	690,0	110,14%	594,0	690,0	86,09%	401,0	720,0	55,69%	582,0	720,0	80,83%	540,0	720,0	75,00%	3.931,0	4.920,0	79,90%
SERVIÇO: 0026-HORA CERTA / PRO																								
HOSP DIA DA REDE HORA CERTA LA	4,0	230,0	1,74%	94,0	230,0	40,87%	103,0	230,0	44,78%	120,0	230,0	52,17%	135,0	144,0	93,75%	124,0	144,0	86,11%	124,0	144,0	86,11%	704,0	1.352,0	52,07%
TOTAL	4,0	230,0	1,74%	94,0	230,0	40,87%	103,0	230,0	44,78%	120,0	230,0	52,17%	135,0	144,0	93,75%	124,0	144,0	86,11%	124,0	144,0	86,11%	704,0	1.352,0	52,07%
SERVIÇO: 0026-HORA CERTA / PRO	DUCAO: 60.01	.34-Nº CONS	ULTA PROCTO	DLOGISTA																				
HOSP DIA DA REDE HORA CERTA LA	283,0	345,0	82,03%	304,0	345,0	88,12%	386,0	345,0	111,88%	357,0	345,0	103,48%	-	-	-	-	-	-	-	-	-	1.330,0	1.380,0	96,38%
TOTAL	283,0	345,0	82,03%	304,0	345,0	88,12%	386,0	345,0	111,88%	357,0	345,0	103,48%										1.330,0	1.380,0	96,38%
SERVIÇO: 0026-HORA CERTA / PRO				TOLOGISTA																				
HOSP DIA DA REDE HORA CERTA LA		460,0	95,65%	440,0	460,0	95,65%	559,0	460,0	121,52%	357,0	460,0	77,61%	446,0	576,0	77,43%	544,0	576,0	94,44%	466,0	576,0	80,90%	3.252,0	3.568,0	91,14%
TOTAL	440,0	460,0	95,65%	440,0	460,0	95,65%	559,0	460,0	121,52%	357,0	460,0	77,61%	446,0	576,0	77,43%	544,0	576,0	94,44%	466,0	576,0	80,90%	3.252,0	3.568,0	91,14%
SERVIÇO: 0026-HORA CERTA / PRO			ULTA UROLO																					
HOSP DIA DA REDE HORA CERTA LA	,-	690,0	57,25%	431,0	690,0	62,46%	511,0	690,0	74,06%	339,0	690,0	49,13%	-	-	-	-	-	-	-	-	-	1.676,0	2.760,0	60,72%
TOTAL	395,0	690,0	57,25%	431,0	690,0	62,46%	511,0	690,0	74,06%	339,0	690,0	49,13%										1.676,0	2.760,0	60,72%
SERVIÇO: 0026-HORA CERTA / PRO		.41-Nº CONS	ULTA CIRURG	IA ORTO											04.0004			40.044			** ***			00 800/
HOSP DIA DA REDE HORA CERTA LA	-	-	-	-	-	•	-		•	-	-		69,0	220,0	31,36%	96,0	220,0	43,64%	91,0	220,0	41,36%	256,0	660,0	38,79%
TOTAL SERVICO: 0026-HORA CERTA / PRO	DUCAO: 60.00	45 NO CONC	LUTA CIRLING	IA DDOCTO									69,0	220,0	31,36%	96,0	220,0	43,64%	91,0	220,0	41,36%	256,0	660,0	38,79%
HOSP DIA DA REDE HORA CERTA LA		.45-Nº CONS	ULTA CIRURG	IA PROCTO									460,0	130,0	353,85%	356,0	130,0	273,85%	402,0	130,0	309,23%	1.218,0	390,0	312,31%
TOTAL	-	-	_	-	-		-	-	-	-	-		460,0 460,0	130,0	353,85%	356,0	130,0	273,85%	402,0	130,0	309,23%	1.218,0	390,0 390,0	312,31% 312,31%
SERVIÇO: 0026-HORA CERTA / PRO	DUCAO: 60 01	46-Nº CONS	III TA CIRLIRG	IA LIRO									400,0	130,0	333,0370	330,0	130,0	273,0370	402,0	130,0	303,2370	1.210,0	330,0	312,3170
HOSP DIA DA REDE HORA CERTA LA		-	-	-			_			_			254,0	260,0	97,69%	44,0	260,0	16.92%	66,0	260,0	25.38%	364,0	780,0	46,67%
TOTAL													254,0	260,0	97,69%	44,0	260,0	16,92%	66,0	260,0	25,38%	364,0	780,0	46,67%
SERVICO: 0026-HORA CERTA / PRO	DUCAO: 60.02	.02-Nº CIRUR	GIA GERAL													,-		20,0277	,-					10,0171
HOSP DIA DA REDE HORA CERTA LA	-	- 1	-	-			-	-	-	-		-	32.0	20.0	160,00%	51,0	20.0	255,00%	51,0	20,0	255,00%	134.0	60,0	223,33%
TOTAL													32,0	20,0	160,00%	51,0	20,0	255,00%	51,0	20,0	255,00%	134,0	60,0	223,33%
SERVIÇO: 0026-HORA CERTA / PRO	DUCAO: 60.02	.03-Nº CIRUR	GIA PEDIATR	A																				
HOSP DIA DA REDE HORA CERTA LA	-	-	-	-	-	-	-	-	-	-	-	-	0,0	35,0	0,00%	3,0	35,0	8,57%	42,0	35,0	120,00%	45,0	105,0	42,86%
TOTAL													0,0	35,0	0,00%	3,0	35,0	8,57%	42,0	35,0	120,00%	45,0	105,0	42,86%
SERVIÇO: 0026-HORA CERTA / PRO	DUCAO: 60.02	.05-Nº CIRUR	GIA VASCULA	AR																				
HOSP DIA DA REDE HORA CERTA LA	-	-	-	-	-	-	-	-	-	-	-	-	0,0	20,0	0,00%	10,0	20,0	50,00%	30,0	20,0	150,00%	40,0	60,0	66,67%
TOTAL													0,0	20,0	0,00%	10,0	20,0	50,00%	30,0	20,0	150,00%	40,0	60,0	66,67%
SERVIÇO: 0026-HORA CERTA / PRO		.09-Nº CIRUR	GIA ORTOPEI	DISTA																				
HOSP DIA DA REDE HORA CERTA LA	-	-	-	-	-	-	-	-	-	-	-	-	15,0	10,0	150,00%	19,0	10,0	190,00%	18,0	10,0	180,00%	52,0	30,0	173,33%
TOTAL													15,0	10,0	150,00%	19,0	10,0	190,00%	18,0	10,0	180,00%	52,0	30,0	173,33%
SERVIÇO: 0026-HORA CERTA / PRO		.11-Nº CIRUR	IGIA PROCTO	LOGISTA																				
HOSP DIA DA REDE HORA CERTA LA	-	-	-	-	-	-	-	-	-	-	-	-	20,0	15,0	133,33%	26,0	15,0	173,33%	25,0	15,0	166,67%	71,0	45,0	157,78%
TOTAL	DUIGAD: 66 55	42 NO CIE	CIA LIBOLES	ICTA .									20,0	15,0	133,33%	26,0	15,0	173,33%	25,0	15,0	166,67%	71,0	45,0	157,78%
SERVIÇO: 0026-HORA CERTA / PRO		.12-Nº CIRUR	IGIA UKULOG	ISTA									22.0	20.0	440.0001	40.0	20.0	CO 00**	47.0	20.0	F.C. C7**	co. ^	00.0	75.5601
HOSP DIA DA REDE HORA CERTA LA TOTAL	-	-	-	-	-		-	-		-	-	-	33,0	30,0	110,00%	18,0	30,0	60,00% 60.00%	17,0	30,0	56,67%	68,0	90,0	75,56%
	DUCAO, CC O	11 NO DDGG	COUNTRIES DE	TDMATO.									33,0	30,0	110,00%	18,0	30,0	60,00%	17,0	30,0	56,67%	68,0	90,0	75,56%
SERVIÇO: 0026-HORA CERTA / PRO		.11-W≥ PKOC	EDIMENTO DI	ERIVIATO									282,0	102.0	146 000/	247.0	102.0	120 6504	272.0	102.0	141 670	001.0	F76.0	120.000
HOSP DIA DA REDE HORA CERTA LA TOTAL	-	-		-	-		-	-		-	-		282,0 282,0	192,0 192,0	146,88%	247,0 247,0	192,0 192,0	128,65% 128,65%	272,0 272,0	192,0 192,0	141,67% 141,67%	801,0 801,0	576,0 576,0	139,06% 139,06%
SERVICO: 0035-SRT I - SERVICO RES	IDENCIAL TER	ADÊLITICO L /	PRODUCAGO	5 30 07-No n	MORADORES								202,0	192,0	146,88%	247,0	192,0	120,03%	272,0	192,0	141,07%	801,0	370,0	133,00%
RESIDÊNCIA TERAPÊUTICA PERDIZE	-	-	- NODUCAU:	J.JU.U7-N= I									0,0	8,0	0.00%	0,0	8,0	0.00%	0.0	8,0	0.00%	0,0	8,0	0.00%
RESIDÊNCIA TERAPÊUTICA LAPA - FI	8.0	8.0	100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%	8.0	8.0	100,00%	8.0	8.0	100,00%	8.0	8,0	100,00%	8.0	8.0	100,00%
TOTAL	8,0	8.0	100,00%	8.0	8.0	100,00%	8.0	8.0	100,00%	8.0	8.0	100,00%	8.0	16.0	50.00%	8.0	16,0	50.00%	8.0	16,0	50.00%	8.0	16.0	50.00%
	-,0	-,,	,	-,0	-,-	,	-,,	-,,	,	-,,	-,-	,	-,,,	,-	,	-,-	,-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,-	,5	,	-,5	,-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

UNIDADE	JAN	JAN	IAN %	FEV	FEV	FFV %	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %	JUL	JUL Previsto	JUL %	TOTAL	TOTAL	TOTAL %
	Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado			Realizado	Previsto	Realiz/Prev
SERVIÇO: 0035-SRT I - SERVIÇO RESI	DENCIAL TER	APEUTICO I /	PRODUCAO:	5.30.40-N° D	E LEITOS RT								0.0			0.0			0.0			0.0		
RESIDÊNCIA TERAPÊUTICA PERDIZE RESIDÊNCIA TERAPÊUTICA I APA - FI	- 0.0	-	-	- 00	-	-	- 0.0	-	-	- 0.0		-	8,0			0,0 8.0			0,0 8.0			8,0 56,0		
TOTAL	8,0 8,0			8,0 8.0			8,0 8,0			8,0 8,0			8,0 16,0			8,0 8,0			8,0 8,0			64,0		
SERVIÇO: 0035-SRT I - SERVIÇO RESI		ADÊLITICO I A	BRODUCAO.		ODADODES S	DDE CADAC				8,0			16,0			8,0			8,0			04,0		
RESIDÊNCIA TERAPÊUTICA PERDIZE	DENCIAL TER	APEUTICUT/	PRODUCAU:	5.3U.3U-% IVI	-	JBRE CAPAC	IDADE		_	_		_	0,0			0,0			0,0			0,0		
RESIDÊNCIA TERAPÊUTICA LAPA - FI	100.0			100,0			100,0			100.0			100.0			100.0			100.0			100,0		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0			100,0			100,0		
SERVIÇO: 0037-UBS MISTA / PRODU		1-Nº FOLUPE	FSF	100,0			100,0			100,0			100,0			100,0			100,0			100,0		
UBS VILA NOVA JAGUARÉ	C/10. 50.02.0	4.0			4.0			4,0			4,0			4,0			4,0			4,0			4.0	
TOTAL		4,0			4,0			4,0			4,0			4,0			4,0			4,0			4,0	
SERVIÇO: 0037-UBS MISTA / PRODU	CAO: 30.01.0		LTA MÉDICA	ESF	.,-			.,-			-,-			-,-			-,-			-,-			.,.	
UBS VILA NOVA JAGUARÉ	1.463,0	1.664,0	87.92%	1.162.0	1.664.0	69.83%	1.196.0	1.664.0	71.88%	1.051.0	1.664.0	63.16%	1.651.0	1.664.0	99,22%	1,498,0	1.664.0	90.02%	1.309.0	1.664.0	78.67%	9,330,0	11.648.0	80.10%
TOTAL	1.463,0	1.664,0	87.92%	1.162,0	1.664,0	69,83%	1.196,0	1.664,0	71.88%	1.051,0	1.664,0	63,16%	1.651,0	1.664.0	99,22%	1.498,0	1.664,0	90.02%	1.309,0	1.664,0	78,67%	9.330,0	11.648,0	80,10%
SERVIÇO: 0037-UBS MISTA / PRODU		5-Nº CONSU	LTA ENFERM																					
UBS VILA NOVA JAGUARÉ	813,0	624,0	130,29%	936,0	624,0	150,00%	838,0	624,0	134,29%	663,0	624,0	106,25%	640,0	624,0	102,56%	720,0	624,0	115,38%	610,0	624,0	97,76%	5.220,0	4.368,0	119,51%
TOTAL	813,0	624,0	130,29%	936,0	624,0	150,00%	838,0	624,0	134,29%	663,0	624,0	106,25%	640,0	624,0	102,56%	720,0	624,0	115,38%	610,0	624,0	97,76%	5.220,0	4.368,0	119,51%
SERVIÇO: 0037-UBS MISTA / PRODU	CAO: 30.01.0	6-N° VISITA	DOMICILIAR A	AGENTE COM	UNITÁRIO DE	SAÚDE ESF																		
UBS VILA NOVA JAGUARÉ	4.393,0	4.800,0	91,52%	4.370,0	4.800,0	91,04%	4.568,0	4.800,0	95,17%	4.250,0	4.800,0	88,54%	4.083,0	4.800,0	85,06%	4.394,0	4.800,0	91,54%	4.000,0	4.800,0	83,33%	30.058,0	33.600,0	89,46%
TOTAL	4.393,0	4.800,0	91,52%	4.370,0	4.800,0	91,04%	4.568,0	4.800,0	95,17%	4.250,0	4.800,0	88,54%	4.083,0	4.800,0	85,06%	4.394,0	4.800,0	91,54%	4.000,0	4.800,0	83,33%	30.058,0	33.600,0	89,46%
SERVIÇO: 0037-UBS MISTA / PRODU		7-Nº ATEND	IMENTO INDI	VIDUAL ODO	NTO ESF																			
UBS VILA NOVA JAGUARÉ	341,0	208,0	163,94%	340,0	208,0	163,46%	260,0	208,0	125,00%	123,0	208,0	59,13%	75,0	208,0	36,06%	209,0	208,0	100,48%	227,0	208,0	109,13%	1.575,0	1.456,0	108,17%
TOTAL	341,0	208,0	163,94%	340,0	208,0	163,46%	260,0	208,0	125,00%	123,0	208,0	59,13%	75,0	208,0	36,06%	209,0	208,0	100,48%	227,0	208,0	109,13%	1.575,0	1.456,0	108,17%
SERVIÇO: 0037-UBS MISTA / PRODU	CAO: 30.01.0	8-Nº PROCEI	DIMENTO INC	IVIDUAL DA	EQUIPE ODO	NTO ESF																		
UBS VILA NOVA JAGUARÉ	1.004,0	832,0	120,67%	795,0	832,0	95,55%	1.028,0	832,0	123,56%	667,0	832,0	80,17%	301,0	832,0	36,18%	1.060,0	832,0	127,40%	879,0	832,0	105,65%	5.734,0	5.824,0	98,45%
TOTAL	1.004,0	832,0	120,67%	795,0	832,0	95,55%	1.028,0	832,0	123,56%	667,0	832,0	80,17%	301,0	832,0	36,18%	1.060,0	832,0	127,40%	879,0	832,0	105,65%	5.734,0	5.824,0	98,45%
SERVIÇO: 0037-UBS MISTA / PRODU	CAO: 30.01.2	0-Nº CONSU	LTA CLÍNICA (GERAL																				
UBS VILA NOVA JAGUARÉ	951,0	789,0	120,53%	777,0	789,0	98,48%	794,0	789,0	100,63%	675,0	789,0	85,55%	489,0	789,0	61,98%	926,0	789,0	117,36%	1.480,0	789,0	187,58%	6.092,0	5.523,0	110,30%
TOTAL	951,0	789,0	120,53%	777,0	789,0	98,48%	794,0	789,0	100,63%	675,0	789,0	85,55%	489,0	789,0	61,98%	926,0	789,0	117,36%	1.480,0	789,0	187,58%	6.092,0	5.523,0	110,30%
SERVIÇO: 0037-UBS MISTA / PRODU					-																			
UBS VILA NOVA JAGUARÉ	548,0	789,0	69,46%	562,0	789,0	71,23%	488,0	789,0	61,85%	558,0	789,0	70,72%	540,0	789,0	68,44%	523,0	789,0	66,29%	342,0	789,0	43,35%	3.561,0	5.523,0	64,48%
TOTAL	548,0	789,0	69,46%	562,0	789,0	71,23%	488,0	789,0	61,85%	558,0	789,0	70,72%	540,0	789,0	68,44%	523,0	789,0	66,29%	342,0	789,0	43,35%	3.561,0	5.523,0	64,48%
SERVIÇO: 0037-UBS MISTA / PRODU			LTA PEDIATR																					
UBS VILA NOVA JAGUARĖ	506,0	789,0	64,13%	441,0	789,0	55,89%	505,0	789,0	64,01%	501,0	789,0	63,50%	445,0	789,0	56,40%	699,0	789,0	88,59%	710,0	789,0	89,99%	3.807,0	5.523,0	68,93%
TOTAL	506,0	789,0	64,13%	441,0	789,0	55,89%	505,0	789,0	64,01%	501,0	789,0	63,50%	445,0	789,0	56,40%	699,0	789,0	88,59%	710,0	789,0	89,99%	3.807,0	5.523,0	68,93%
SERVIÇO: 0037-UBS MISTA / PRODU																								
UBS VILA NOVA JAGUARĒ	631,0	333,0	189,49%	525,0	333,0	157,66%	474,0	333,0	142,34%	289,0	333,0	86,79%	260,0	333,0	78,08%	396,0	333,0	118,92%	336,0	333,0	100,90%	2.911,0	2.331,0	124,88%
TOTAL	631,0	333,0	189,49%	525,0	333,0	157,66%	474,0	333,0	142,34%	289,0	333,0	86,79%	260,0	333,0	78,08%	396,0	333,0	118,92%	336,0	333,0	100,90%	2.911,0	2.331,0	124,88%
SERVIÇO: 0037-UBS MISTA / PRODU					EQUIPE ODON	ITO C.BÁSIC																		
UBS VILA NOVA JAGUARÉ	1.407,0	1.332,0	105,63%	1.398,0	1.332,0	104,95%	1.482,0	1.332,0	111,26%	1.460,0	1.332,0	109,61%	619,0	1.332,0	46,47%	1.289,0	1.332,0	96,77%	1.142,0	1.332,0	85,74%	8.797,0	9.324,0	94,35%
TOTAL	1.407,0	1.332,0	105,63%	1.398,0	1.332,0	104,95%	1.482,0	1.332,0	111,26%	1.460,0	1.332,0	109,61%	619,0	1.332,0	46,47%	1.289,0	1.332,0	96,77%	1.142,0	1.332,0	85,74%	8.797,0	9.324,0	94,35%
SERVIÇO: 0038-APD - ACOMPANHAM		TÁRIO DE PE	SSOA COM DI			0.04.01-Nº I			, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		P.PESSOA DEF				07.444			101000						CD 5504
CER II LAPA	11,0	70,0	15,71%	21,0	70,0	30,00%	42,0	70,0	60,00%	50,0	70,0	71,43%	61,0	70,0	87,14%	73,0	70,0	104,29%	73,0	70,0	104,29%	331,0	490,0	67,55%
TOTAL SERVICO: 0039-SRT II - SERVICO RES	11,0 DENCIAL TER	70,0 RAPÊUTICO II	15,71% / PRODUCAC	21,0 0: 5.30.07-Nº	70,0 MORADORES	30,00%	42,0	70,0	60,00%	50,0	70,0	71,43%	61,0	70,0	87,14%	73,0	70,0	104,29%	73,0	70,0	104,29%	331,0	490,0	67,55%
RESIDÊNCIA TERAPÊUTICA PERDIZE	BENCIAL TER	9.0	28 89%	9: 5.30.07-Nº 8.0		88 89%	0.0	0.0	88 89%	0.0	0.0	88 89%	8,0	9.0	88 89%	8,0	0.0	88 89%	0.0	9.0	88 89%	0.0	9,0	88 89%
	-,-	-,-	00,0370	-,-	9,0	00,0370	8,0	9,0	00,0370	8,0	9,0	00,0370			00,0370		9,0	00,0370	8,0	- 7.	00,0570	8,0		00,0370
TOTAL SERVIÇO: 0039-SRT II - SERVIÇO RES	8,0	9,0	88,89% / PRODUCAC	8,0	9,0	88,89%	8,0	9,0	88,89%	8,0	9,0	88,89%	8,0	9,0	88,89%	8,0	9,0	88,89%	8,0	9,0	88,89%	8,0	9,0	88,89%
RESIDÊNCIA TERAPÊUTICA PERDIZE	9.0	APEUTICO II	/ PRODUCAC	9.0	DE LEITUS RI		9.0			9.0			9.0			9.0			9,0			63,0		
TOTAL	9,0 9,0			9,0 9,0			9,0 9,0			-,-			-,-			- , -								
SERVIÇO: 0039-SRT II - SERVIÇO RES		APÊLITICO II	/ PRODUCAC		MORADORES	SORRE CARA				9,0			9,0			9,0			9,0			63,0		
RESIDÊNCIA TERAPÊUTICA PERDIZE	88,9	A EUTICUII	, I RODUCAL	88,9	TIONADONES :	JOBRE CAPA	88,9			88.9			88,9			88,9			88.9			88,9		
TOTAL	88,9			88,9			88,9			88,9			88,9			88,9			88,9			88,9		
SERVIÇO: 0041-CER II - CENTRO ESPE		M REARII ITA	CÃO II / PRO		1 02-Nº CONS	LILTA ORTO				00,5			00,5			00,5			00,5			00,5		
CER II I APA	-	-				-	-						43.0	36,0	119,44%	0.0	36,0	0.00%	56.0	36,0	155.56%	99.0	108,0	91,67%
TOTAL													43,0	36,0	119,44%	0,0	36,0	0,00%	,-	36,0	155,56%	99,0	108,0	91,67%
SERVIÇO: 0041-CER II - CENTRO ESPE	CIALIZADO F	M REABILITA	CÃO II / PRO	DUCAO: 70 0	1.03-Nº CONS	ULTA NEUR	OLOGISTA						,0	30,0	225,70	5,0	30,0	0,0070	53,0	33,0	200,0070	33,0	100,0	32,0176
CER II LAPA	-	-	- -	-	-	-	-	-	-	-		-	13.0	108.0	12.04%	43.0	108.0	39.81%	29.0	108.0	26.85%	85.0	324.0	26.23%
TOTAL													13,0	108,0	12,04%	43,0	108,0	39,81%	-,-	108,0	26,85%	85,0	324,0	26,23%
SERVIÇO: 0041-CER II - CENTRO ESPE	CIALIZADO E	M REARII ITA	CÃO II / PRO	DUCAO: 70.0	2.01-Nº P∆CIE	NTE NOVO	CER						13,0	200,0	12,0470	73,0	200,0	33,01/6	23,0	100,0	20,0370	03,0	324,0	20,2370
CER II I APA	45.0	120,0	37.50%	62,0	120,0	51,67%	420,0	120,0	350,00%	121,0	120,0	100,83%	122,0	120,0	101,67%	111,0	120,0	92.50%	114,0	120,0	95,00%	142,1	120,0	118,45%
TOTAL	45,0	120,0	37,50%	62,0	120,0	51,67%	420,0	120,0	350,00%	121,0	120,0	100,83%	122,0	120,0	101,67%	111,0	120,0	92,50%	114,0	120,0	95.00%	142,1	120,0	118,45%
SERVIÇO: 0041-CER II - CENTRO ESPE			0.700.1		2.02-Nº PACIE			120,0	220,0070	,0	120,0		,5		,0,,,0	,5		22,0070	,0	120,0	,,-	,-	220,3	
CER II LAPA	104,0	490,0	21.22%	145,0	490,0	29.59%	422,0	490,0	86,12%	502,0	490,0	102,45%	498,0	490,0	101,63%	469,0	490,0	95,71%	457,0	490,0	93,27%	2.597,0	3.430,0	75,71%
TOTAL	104,0	490,0	21,22%	145,0	490,0	29,59%	422,0	490,0	86,12%	502,0	490,0	102,45%	498,0	490,0	101,63%	469,0	490,0	95,71%		490,0	93,27%	2.597,0	3.430,0	75,71%
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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto		MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0044-AMA 24H - ASSI	STÊNCIA MÉDICA	AMBULATO	RIAL 24 HOR	AS / PRODUC	AO: 21.00.01	-Nº ATENDIME	ENTO URGÊN	CIA EM AT. E	BÁSICA															
AMA SOROCABANA	7.568,0			7.783,0			10.265,0			-	-	-	-	-	-	-	-	-	-	-	-	25.616,0		
TOTAL	7.568,0			7.783,0			10.265,0															25.616,0		
SERVIÇO: 0044-AMA 24H - ASSI	STÊNCIA MÉDICA	AMBULATO	RIAL 24 HOR	AS / PRODUC	AO: 21.00.02	-Nº ATENDIME	NTO URGÊN	CIA AT.BÁSI	CA C/OBSER	VAÇÃO														
AMA SOROCABANA	1.723,0			1.804,0			1.937,0			-	-	-	-	-	-	-	-	-	-	-	-	5.464,0		
TOTAL	1.723,0			1.804,0			1.937,0															5.464,0		
SERVIÇO: 0044-AMA 24H - ASSI:	STÊNCIA MÉDICA	AMBULATO	RIAL 24 HOR	AS / PRODUC	AO: 21.00.03	-Nº ATENDIME	NTO URGÊN	CIA C/OBS A	TÉ 24 HRS															
AMA SOROCABANA	95,0			107,0			146,0			-	-	-	-	-	-	-	-	-	-	-	-	348,0		
TOTAL	95,0			107,0			146,0															348,0		
SERVIÇO: 0044-AMA 24H - ASSI	STÊNCIA MÉDICA	AMBULATO	RIAL 24 HOR	AS / PRODUC	AO: 21.00.04	-Nº ATENDIME	NTO URGÊN	CIA AT.BÁSI	CA C/REMOQ	ÃO														
AMA SOROCABANA	289,0			265,0			313,0			-	-	-	-	-	-	-	-	-	-	-	-	867,0		
TOTAL	289,0			265,0			313,0															867,0		
SERVIÇO: 0044-AMA 24H - ASSI	STÊNCIA MÉDICA	AMBULATO	RIAL 24 HOR	AS / PRODUC	AO: 21.00.05	-Nº ATENDIME	NTO URGÊN	CIA AT.ESPE	CIALIZADA															
AMA SOROCABANA	1.781,0			2.647,0			2.646,0			-	-	-	-	-	-	-	-	-	-	-	-	7.074,0		
TOTAL	1.781,0			2.647,0			2.646,0															7.074,0		
SERVIÇO: 0044-AMA 24H - ASSI	STÊNCIA MÉDICA	AMBULATO	RIAL 24 HOR	AS / PRODUC	AO: 21.00.06	-Nº ATENDIME	NTO ORTOP	ÉDICO																
AMA SOROCABANA	976,0			1.854,0			1.920,0			-	-	-	-	-	-	-	-	-	-	-	-	4.750,0		
TOTAL	976,0			1.854,0			1.920,0															4.750,0		